

STATUS OF EXPENDITURE POSITION UNDER PLAN SCHEMES AND UNSPENT BALANCES POSITIONS AS ON 1.07.2015  
Central Universities receiving Plan and Non-Plan Grants)  
(XII PLAN)

NAME OF THE UNIVERSITY : SIKKIM UNIVERSITY

(in lakhs)

Sl. No.	Scheme	UNSPENT BALANCES AS ON 01.04..2015								
		XII Plan Allocation	Opening balances as on 1.4.2012 out of XI plan allocation	Opening balances as on 1.4.2012 out of XII plan releases	Grant Received during 2012 to 2017 (XII Plan) ##	Interest earned /other income on the grant received	Total funds available with the University (5+6+7)	Expenditure incurred upto 01.07.2015 against XII Plan Allocation Releases	(% of Utilisation) (9/8)	Unspent Balances as on 01.7.2015 out of XII Plan allocation (8-9)
1	2	3	4	5	6	7	8	9	10	11
1	XII Plan General Development Assistance ( including Merged Scheme and Fellowship scheme) which is now a part of XII plan GDA*	30000.00	1268.44	0.00	16192.79	1544.25	17737.04	12612.30	71.11	5124.74
2	Additional Grant (if any please specify) (XII Plan) (seperately for the each purpose/project wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(i)										
(ii)										
3	XI plan Committed Liabilities (if any)*		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>30000.00</b>	<b>1268.44</b>	<b>0.00</b>	<b>16192.79</b>	<b>1544.25</b>	<b>17737.04</b>	<b>12612.30</b>	<b>71.11</b>	<b>5124.74</b>

\* Excluding: a) Unspent balance of XI plan carried over 1268.44 lakh

## Includes committed liability of grant of Rs.500 lakh received for XI Plan

Signature Tej K. Chandra Kaul

Designation:Registrar

Date .....

कुलसचिव  
Registrar  
सिक्किम विश्वविद्यालय  
Sikkim University



Signature [Signature]  
Designation:Finance Officer  
Date .....

वित्त अधिकारी  
Finance Officer  
सिक्किम विश्वविद्यालय  
Sikkim University  
६ माइल, साम्दुर, तादुङ-७३७१०२  
6th Mile, Samdur, Tadong-737 102

STATUS OF EXPENDITURE POSITION UNDER PLAN SCHEMES (YEAR-WISE)  
(XII PLAN)

NAME OF THE UNIVERSITY : SIKKIM UNIVERSITY

(₹ in lakhs)

Sl. No.	Name of the Scheme	Grant Received from UGC						Expenditure incurred upto 1.07.2015 against XII Plan Allocation / Releases					
		2012-13	2013-14	2014-15	2015-16	2016-17	Total	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	XII Plan General Development Assistance (including Merged Scheme and Fellowship scheme) which is now a part of XII plan GDA	5172.50	4000.00	1800.00	4720.29	0.00	15692.79	3954.20	3750.49	4043.71	863.89	0.00	12612.29
2	Additional Grant (if any please specify) (XII Plan) (seperately for the each purpose/project wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(i)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(ii)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(iii)													
3	Xith Plan Committed Liability (if any)	500.00	0.00	0.00	0.00	0.00	500.00						
	<b>Total</b>	<b>5672.50</b>	<b>4000.00</b>	<b>1800.00</b>	<b>4720.29</b>	<b>0.00</b>	<b>16192.79</b>	<b>3954.20</b>	<b>3750.49</b>	<b>4043.71</b>	<b>863.89</b>	<b>0.00</b>	<b>12612.29</b>

Signature *Tej k-shan Kaul*  
 Designation: Registrar  
 Date .....  
 कुलसचिव  
 Registrar  
 सिक्किम विश्वविद्यालय  
 Sikkim University



Signature .....  
 Designation: Finance Officer  
 Date .....  
 वित्त अधिकारी  
 Finance Officer  
 सिक्किम विश्वविद्यालय  
 Sikkim University  
 ६ माइल, सामडूर तहसील-७३७१०२  
 6th Mile, Samdur, Teesta-737 102

Other related information:

(i) Progress on filling up of teaching posts approved under XI Plan and XII Plan General Development Assistance and other plan posts which are being maintained under Plan against XII Plan Allocation.

Sl. No.	Name of post	No. of teaching positions approved by UGC during XI Plan (Sanction letter No. and date (copy of the approval letter may be enclosed))	No. of teaching positions approved by UGC during XII Plan (Sanction letter No. and date (copy of the approval letter may be enclosed))	Total No. of Teaching positions approved by UGC (3+4)	No. of teaching positions appointed by University so far under Plan								
					2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Professor	29	0	29	0	0	0	0	1	1	0	3	4*
2	Associate Professor	68	0	68	0	0	0	0	10	5	0	16	27**
3	Assistant Professor	104	0	104	0	0	0	0	43	14	0	41	88***
4	Others (If any)	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total</b>	<b>201</b>	<b>0</b>	<b>201</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54</b>	<b>20</b>	<b>0</b>	<b>60</b>	<b>119</b>

\* Resigned-1, \*\*Resigned -4 \*\*\*Resigned 10 Therefore Total= 119

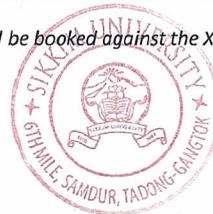
Note : All the posts sanctioned during XI Plan is a part of XII Plan and salary expenditure of these posts will be booked against the XII Plan allocation under salary head.

(ii) Progress on filling up of non-teaching posts approved under XI Plan and XII Plan General Development Grant and other plan posts which are being maintained under Plan against XII Plan allocation

Sl. No.	Name of post	No. of non-teaching positions approved by UGC during XI Plan (Sanction letter No. and date (copy of the approval letter may be enclosed))	No. of non-teaching positions approved by UGC during XII Plan (Sanction letter No. and date (copy of the approval letter may be enclosed))	Total No. of non-teaching positions approved by UGC (3+4)	No. of non-teaching positions appointed by University so far under Plan									Total
					2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		<b>XI Plan</b>	<b>XII Plan</b>											
1	Group A	11	5	16	0	0	0	5	0	2	1	1	1	9*
2	Group B	14	15	29	0	0	0	3	5	4	2	6	0	18**
3	Group C	33	52	85	0	0	0	5	2	11	10	Nil	0	27***
4	Group	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Outsourced	1	74	75	0	0	0	0	0	0	10	16	7	33
	<b>Total</b>	<b>59</b>	<b>146</b>	<b>205</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>7</b>	<b>17</b>	<b>23</b>	<b>23</b>	<b>8</b>	<b>87</b>

\* Resigned-1, \*\* Resigned-2 & \*\*\* Appointed to higher post-1. Therefore, total no. appointed is 87

Note : All the posts sanctioned during XI Plan is a part of XII Plan and salary expenditure of these posts will be booked against the XII Plan allocation under salary head.



(III) Progress on filling up of teaching posts approved under OBC Grant (if applicable )

Sl. No.	Name of post	No. of teaching positions approved by UGC under OBC Grant	No. of teaching positions appointed by University so far during XI Plan / XII Plan against OBC expansion scheme					
			2008-09	2009-10	2010-11	2011-12	2012-13	Total
1	Professor							
2	Associate Professor				NIL			
3	Assistant Professor							
	<b>Total</b>							

(iv) Progress on filling up of Non-teaching posts approved under OBC Grant (if applicable)

Sl. No.	Name of post	No. of Non-teaching positions approved by UGC under OBC Grant	No. of Non-teaching positions appointed by University so far during XI Plan / XII Plan against OBC expansion scheme					
			2008-09	2009-10	2010-11	2011-12	2012-13	Total
1	Group A							
2	Group B							
3	Group C				Nil			
4	Group D							
5	Outsourced positions							
	<b>Total</b>							



FORMAT- III(B)

Sl NO	Name of the Chair	Year of Estt	Theam of Chair	Name of the Authority by which chair was created (UGC/GOI/Univ?Other Agency)	Funding of Chair				No of Positions created for estb of chair		Exp Incurred on the Chair (Annually)			Name of the Professor appointed as a Chair Professor and age	
					Plan	Non-Plan	Endoement Fund	From Uni own resources	teaching	Non-Teaching	2012-13	2013-14	2014-15		
															6
1	2	3	4	5	6				7		8			9	
1															
2															
3															
4															
5															
6															
7															
8															
9															
10															



**Backlog vacancies for SC/ST in the University as on 31.6.2015**

**Teaching**

Sl no	Name of the Post	No of Backlog SC teaching positions			No of Backlog for ST teaching			Reasons for non-fillig of the backlog vacancies
		Identified	Filled	Unfilled	Identified	Filled	Unfilled	
1	Professor	4	0	4	2	1	1	In March 2014 all posts have been advertised and candidates have been appointed against the advertisement. No candidates were found suitable for some posts and those vacant posts have been re-sdvertised. The recruitment process is currently in progress.
2	Associate Professor	10	1	9	4	0	4	
3	Assistant Professor	15	9	6	7	7	0	
	<b>Total</b>	<b>29</b>	<b>10</b>	<b>19</b>	<b>13</b>	<b>8</b>	<b>5</b>	

**Non-Teaching**

Sl no	Cader	No of Backlog SC teaching positions			No of Backlog for ST teaching			Reasons for non-fillig of the backlog vacancies
		Identified	Filled	Unfilled	Identified	Filled	Unfilled	
1	Group A	2	0	2	1	1	0	The available sanctioned post was advetised in March 2014 and candidates have been appointed against the advertisement. No candidates were found suitable for some posts and those vacant posts have been re-sdvertised. With rest of the late sanctioned posts the recruitment process is currently in progress.
2	Group B	3	0	3	1	0	0	
3	Group C (Including erstwhile Group D Cadre)	11	3	8	5	2	3	
	<b>Total</b>	<b>16</b>		<b>13</b>	<b>7</b>		<b>3</b>	

**Backlog vacancies for OBC/PWD in the University as on 31.3.2015**

**Teaching**

Sl no	Name of the Post	No of Backlog OBC teaching positions			No of Backlog for PWD teaching positions			Reasons for non-fillig of the backlog vacancies
		Identified	Filled	Unfilled	Identified	Filled	Unfilled	
1	Professor	7	0	7	1	1	0	In March 2014 all posts have been advertised and candidates have been appointed against the advertisement. No candidates were found suitable for some posts and those vacant posts have been re-sdvertised. The recruitment process is currently in progress.
2	Associate Professor	18	3	15	2	0	2	
3	Assistant Professor	28	23	5	3	3	0	
	<b>Total</b>	<b>53</b>	<b>26</b>	<b>27</b>	<b>6</b>	<b>4</b>	<b>2</b>	

**Non-Teaching**

Sl no	Cader	No of Backlog OBC teaching positions			No of Backlog for PWD teaching positions			Reasons for non-fillig of the backlog vacancies
		Identified	Filled	Unfilled	Identified	Filled	Unfilled	
1	Group A	4	0	4	1	0	1	The available sanctioned post was advetised in March 2014 and candidates have been appointed against the advertisement. No candidates were found suitable for some posts and those vacant posts have been re-sdvertised. With rest of the late sanctioned posts the recruitment process is currently in progress.
2	Group B	7	2	5	1	0	1	
3	Group C (Including erstwhile Group D Cadre)	20	5	15	2	0	2	
	<b>Total</b>	<b>31</b>	<b>7</b>	<b>24</b>	<b>4</b>	<b>0</b>	<b>4</b>	



FORMAT - III(D)

**Details of the tenure of Statutory Officers**

Sl no	Name of Post	Period		Officiating/ Regular	Remarks
		From	To		(if the post is vacant please indicate from which date it is vacant)
1	Vice Chancellor	15.10.2012	14.10.2017	Regular	NA
2	Registrar	07.11.2013	06.12.2015	Regular	NA
3	Finance Officer	05.06.2015	31.05.2017	Regular	NA



**FORMAT - IV (a)**

- (i) Details of expenditure incurred under Fellowship to Non-NET Ph.D/ M.Phil. alongwith number of award of fellowships (year-wise)

2012-13			2013-14			2014-15			2015-16			TOTAL
No. of Fellowships			No. of Fellowships			No. of Fellowships			No. of Fellowships			
M.Phil	Ph.D.	Exp.	M.Phil	Ph.D.	Exp.	M.Phil	Ph.D.	Exp.	M.Phil	Ph.D	Exp	238.83
67	8	38.22	105	31	55.74	125	96	126.31	77	96	18.56	

- (ii) Whether the University have the following departments

Sl.No.	Name of the Departments	Details of Courses Conducted	No. of Teachers	No. Of Students
1	Department of Hindi	MA	5	14
2	Department of Sanskrit			
3	Department of Urdu			
4	Department of Persian			
5	Department of Arabic			

- (iii) Details of Faculty of Education/School of Education/Teacher of Education

Details of Course	No. of Students	No. of Teachers
B.Ed.		
B.El.Ed.		
M.Ed.		
Ph.D. In Education		
M.Phil in Education		
M.A. in Education	46	3
Any other Education related course (if any)		

- (iv) Whether University has been accredited by NAAC (Yes/No):

If Yes, Year of accreditation	:	YES
Year of re-accreditation	:	2015-16
CGPA	:	2.60
Grade	:	B

- (v) Number of Academic Programmes and Number of Students as on 01.04.2015

Discipline	No. of Programme	Total No. of Students	No. of Students appeared in the Examination (2014-15)	No. of Students passed out in the examination (2014.15)
Diploma/Certificate course	2	4	Nil	NA
Undergraduate	Nil		NA	NA
Postgraduate	22	797	150	148
5 years & More integrated	7	447	3	3
M.Phil.	15	127	44	22
Ph.D.	14	130	Nil	NA
<b>Total</b>	<b>60</b>	<b>1505</b>	<b>197</b>	<b>173</b>



**(Vi) Total Number of Students as on 30.06.2015 in University Department**

Total Enrolment of Students in University Department	Under Graduate	Post Graduate	5 years Integrated course	M.Phil/ M.Tech	PhD	Certificate / Diploma	Total
Number of General Students	0	340	124	32	45	4	545
Number of SC Students	0	58	28	4	7	0	97
Number of ST Students	0	290	60	32	21	0	403
Number of OBC Students	0	258	58	21	23	0	360
Number of PH Students	0	2	0	0	0	0	2
Number of Transgender Students	0	0	0	0	0	0	0
Total Strength	0	948	270	89	96	4	1407

**(vii) Total Number of Students in Constituent Colleges as on 30.06.2015**

Enrollment of Students in Constituent Colleges with the University																		
Total Number of Constituent Colleges	UG			PG			5 years Integrated			Mphil/ M.Tech			Ph D			Certificate/ Diploma		
	Total	Women	Transgender	Total	Women	Transgender	Total	Women	Transgender	Total	Women	Transgender	Total	Women	Transgender	Total	Women	Transgender
	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

**(viii) Total Number of Students in Constituent Colleges as on 30.06.2015**

Enrollment of Students in Affiliated Colleges with the University																		
Total Number of Affiliated Colleges	UG			PG			5 years Integrated			Mphil/ M.Tech			Ph D			Certificate/ Diploma		
	Total	Women	Transgender	Total	Women	Transgender	Total	Women	Transgender	Total	Women	Transgender	Total	Women	Transgender	Total	Women	Transgender
12	6211	3623	NA	90	35	NA	161	103	NA	NA	NA	NA	NA	NA	NA	NA	NA	



(IX)

## Category wise Students Enrolment (as on 30.06.2015) in University

In University Departments																					
Course	Total students			General			SC			ST			OBC			PH			Total		
	T	W	TG	T	W	TG	T	W	TG	T	W	TG	T	W	TG	T	W	TG	Total	W	TG
UG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PG	948	574	0	340	192	0	58	38	0	290	187	0	258	155	0	2	2	0	948	574	0
5 years integrated Course	270	114	0	124	47	0	28	10	0	60	33	0	58	24	0	0	0	0	270	114	0
M.Phil/M. Tech	89	49	0	32	18	0	4	3	0	32	16	0	21	12	0	0	0	0	89	49	0
Ph D	96	36	0	45	16	0	7	4	0	21	9	0	23	7	0	0	0	0	96	36	0
Cert/ Dip	4	2	0	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	4	2	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
School Students (Class I to XII)(If applicable)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1407</b>	<b>775</b>	<b>0</b>	<b>545</b>	<b>275</b>	<b>0</b>	<b>97</b>	<b>55</b>	<b>0</b>	<b>403</b>	<b>245</b>	<b>0</b>	<b>360</b>	<b>198</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>1407</b>	<b>775</b>	<b>0</b>

W= Women

TG= Transgender

T= Total



## Details of vacant positions in Central Universities

Format - IV (B)

Name of Central University:

Sikkim University

Faculty :

Name of the Posts	No. of Sanctioned posts	Details of Sanctioned strength as on 30.06.2015 (All positions sanctioned by UGC under Plan Non-Plan and OBC grant if any)						Details of Existing strength till 30.06.2015						Vacant positions as on 30.06.2015					
		GEN	SC	ST	OBC	PWD	TOTAL	GEN	SC	ST	OBC	PWD	TOTAL	GEN	SC	ST	OBC	PWD	TOTAL
Professor	29	16	4	2	7	1	29	3	0	1	0	1	4	13	4	1	7	0	25
Assoc. Prof.	68	36	10	4	18	2	68	23	1	0	3	0	27	13	9	4	15	2	41
Asstt. Prof.	104	54	15	7	28	3	104	50	8	7	23	3	88	4	7	0	5	0	16
<b>Total</b>	<b>201</b>	<b>106</b>	<b>29</b>	<b>13</b>	<b>53</b>	<b>6</b>	<b>201</b>	<b>76</b>	<b>9</b>	<b>8</b>	<b>26</b>	<b>4</b>	<b>119</b>	<b>30</b>	<b>20</b>	<b>5</b>	<b>27</b>	<b>2</b>	<b>82</b>

Note: The reservation for Physical with Disabilities (PWD) is to maintain horizontal

No. of Faculty deployed as Guest Faculty: 34

No. of teaching positions deployed on contract basis 5

Reasons for not filling up the teaching positions and action taken by the University to fill up the vacancies: In March 2014 all posts have been advertised and candidates have been appointed against the advertisement. No candidates were found suitable against some posts and those vacant post have been re-advertised.

The Recruitment process is currently in progress

Non-Faculty :

Name of the Posts	No. of Sanctioned posts	Details of Sanctioned strength as on 30.06.2015 (All positions sanctioned by UGC under Plan Non-Plan and OBC grant if any)						Details of Existing strength 30.06.2015						Vacant positions as on 30.06.2015					
		GEN	SC	ST	OBC	PWD	TOTAL	GEN	SC	ST	OBC	PWD	TOTAL	GEN	SC	ST	OBC	PWD	TOTAL
Group A	16	9	2	1	4	1	16	8	0	1	0	..	9	1	2	0	4	1	7
Group B	29	18	3	1	7	1	29	15	0	1	2	..	18	3	3	0	5	1	11
Group -C (Administrative)	34	20	4	2	8	1	34	6	2	1	2	..	11	14	2	1	6	1	23
Group-C (Technical)	51	29	7	3	12	1	51	11	1	1	3	..	16	18	6	2	9	1	35
<b>Sub Total - I</b>	<b>130</b>	<b>76</b>	<b>16</b>	<b>7</b>	<b>31</b>	<b>4</b>	<b>130</b>	<b>40</b>	<b>3</b>	<b>4</b>	<b>7</b>	<b>..</b>	<b>54</b>	<b>36</b>	<b>13</b>	<b>3</b>	<b>24</b>	<b>4</b>	<b>76</b>
Principal/Vice Principal/Head Master																			
PGT																			
TGT																			
Primary Teacher/ <b>Sub Total - II</b>																			
<b>Grand Total - (I+II)</b>																			

Note: The reservation for Physical with Disabilities (PWD) is to maintain horizontal

No. of Persons deployed on daily wages / outsource basis: 26



FORMAT - IV(C)

(vi) Other Information

(a)	<b>Name of the Vice Chancellor</b>	:	Prof. T.B.Subba
	<b>Telephone No. Office</b>	:	03592-251067/251073
	<b>Residence</b>	:	03592-250251/251251
	<b>Mobile No.</b>	:	9002008637
	<b>Fax</b>	:	03592-251463
	<b>E-mail</b>	:	<a href="mailto:vc@cus.ac.in">vc@cus.ac.in</a>
(b)	<b>Name of the Registrar</b>	:	Sri T.K.Kaul
	<b>Telephone No. Office</b>	:	03592-251403
	<b>Residence</b>	:	03592-231253
	<b>Mobile No.</b>	:	9733104900
	<b>Fax</b>	:	03592-251865
	<b>E-mail</b>	:	<a href="mailto:registrar@cus.ac.in">registrar@cus.ac.in</a>
(c)	<b>Name of the Finance Officer</b>	:	CA. P.K. Singh
	<b>Telephone No. Office</b>	:	03592-251396
	<b>Residence</b>	:	03592-251567
	<b>Mobile No.</b>	:	9800081955
	<b>Fax</b>	:	03592-251880
	<b>E-mail</b>	:	<a href="mailto:financeofficer@cus.ac.in">financeofficer@cus.ac.in</a>



Name of the University : SIKKIM UNIVERSITY

Sl. No.	Item	XII Plan Allocation including Merged Scheme & Fellowship Scheme*	Grants Received from UGC during XII plan	Expenditure incurred including merged Scheme and Fellowship Scheme against XII plan grant released					
				2012-13	2013-14	2014-15 Added	2015-16	2016-17	Total
1	2	3	4	5					
I	<b>Recurring (Grants in aid General) (31)</b>								
(i)	Recurring expenses	8353.95	5771.15	1525.80	1428.01	1208.14	318.63	0.00	10251.73
	<b>TOTAL - I</b>	<b>8353.95</b>	<b>5771.15</b>	<b>1525.80</b>	<b>1428.01</b>	<b>1208.14</b>	<b>318.63</b>	<b>0.00</b>	<b>4161.95</b>
II	<b>Expenditure on Non Net Fellowship for M.Phil/Ph.D scholars including Merged Scheme</b>								
	<b>TOTAL - II</b>	<b>0.00</b>	<b>0.00</b>	<b>42.45</b>	<b>55.74</b>	<b>126.12</b>	<b>18.56</b>	<b>0.00</b>	<b>242.87</b>
III	<b>Recurring (Grants in aid Salary) (36)</b>								
(i)	Staff Salary :								
	Teaching	10207.99	1971.50	558.30	629.69	1159.86	377.46	0.00	2725.31
	Non-Teaching	2712.51		252.10	277.23	314.45	117.09	0.00	960.87
	<b>TOTAL - III</b>	<b>12920.5</b>	<b>1971.50</b>	<b>810.40</b>	<b>906.92</b>	<b>1474.31</b>	<b>494.55</b>	<b>0.00</b>	<b>3686.18</b>
IV	<b>Non-recurring (Grants for creation of Capital assests) (35)</b>								
(i)	Building	70000#	7950.14 +500 (XI Plan Committed liabilities)	0.00	0.00	0.00	0.00	0.00	0.00
(ii)	Books & Journals	1621.72		349.71	197.62	220.34	13.25	0.00	780.92
(iii)	Equipment (Excluding furniture, fixture & Computers)	4501.88		937.26	658.49	324.19	8.89	0.00	1928.83
(iv)	<b>Campus Development</b> (for construction of roads, providing electricity, water, laying/renovating sewerage lines, plantation and development of the land etc.)	8500**		0.00	258.07	445.02	0.00	0.00	703.09
(v)	Other infrastrcuture which are not included (i) to (iv) (Vehicles ,Furniture,Computers,software,plant and Machinery,electrical appliances etc. etc))	2601.95		288.58	245.64	245.60	10.01	0.00	789.83
	<b>TOTAL - IV</b>	<b>87225.55</b>	<b>8450.14</b>	<b>1575.55</b>	<b>1359.82</b>	<b>1235.15</b>	<b>32.15</b>	<b>0.00</b>	<b>4202.67</b>
	<b>GRAND TOTAL (I+II+III+IV)</b>	<b>108500.00</b>	<b>16192.79</b>	<b>3954.20</b>	<b>3750.49</b>	<b>4043.72</b>	<b>863.89</b>	<b>0.00</b>	<b>12612.30</b>

\* Year wise allocation approved in EC meeting held on 19.08.2013

\*\* Provision subject to fund allocation by UGC

Signature..... *Tej k shau kaul*

Designation : Registrar

सिक्किम विश्वविद्यालय  
Sikkim University



Signature.....

Designation : Finance Officer

सिक्किम विश्वविद्यालय  
Sikkim University

६ फाइनल, साम्बुर, तादुङ-७३७१०२  
6th Mile, Sambur, Tadong-737 102

**Financial Requirement for 2015-16**

Name of the University : SIKKIM UNIVERSITY

Format VI

General development Grant Scheme including Merged & Fellowship Scheme

(Rs. in lakhs)

Sl. No.	Item	Requirement for 2015-16 based on XII Plan Allocation	General Components	SC Components	ST Components	Total
1	2		3	4	5	6
I	Recurring (Grant in Aid general)(31) including Merged scheme	1719.60	1332.69	257.94	128.97	1719.60
II	Fellowship for Non-NET M.Phil/Ph.D Scholars	200.00	155.00	30.00	15.00	200.00
	<b>Total (I+II)</b>	<b>1919.60</b>	<b>1487.69</b>	<b>287.94</b>	<b>143.97</b>	<b>1919.60</b>
III	Recurring (Grants in aid Salary) (36) including Merged scheme					
	Staff Salary for post sanctioned during XI plan including first charge of XI plan					
	Teaching	2578.23	1998.13	386.73	193.37	2578.23
	Non-Teaching	794.87	616.02	119.23	59.62	794.87
	<b>Total</b>	<b>3373.10</b>	<b>2614.15</b>	<b>505.96</b>	<b>252.98</b>	<b>3373.10</b>
(i)	Staff Salary for post sanctioned/to be sanctioned during XII plan					
	Teaching	0.00	0.00	0.00	0.00	0.00
	Non-Teaching	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total -III</b>	<b>3373.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3373.10</b>
IV	Non recurring (Creation of Capita assets)( 35) Merged Scheme					
(i)	Building *	15000.00	11625.00	2250.00	1125.00	15000.00
(ii)	Books & Journals	250.00	193.75	37.50	18.75	250.00
(iii)	Equipment (Excluding furniture, fixture & Computers)	280.00	217.00	42.00	21.00	280.00
	Campus Development * (for construction of roads/land development, providing electricity, water, laying/renovating sewerage lines, plantation and development of the land etc.)	5000.00	3875.00	750.00	375.00	5000.00
(iv)	Other infrastructure which are not included (i) to (iv) (Vehicles ,Furniture,Computers,software,plant and Machinery,electrical appliances etc. etc)	335.00	259.63	50.25	25.13	335.00
	<b>Total IV</b>	<b>20865.00</b>	<b>16170.38</b>	<b>3129.75</b>	<b>1564.88</b>	<b>20865.00</b>
	<b>Total (I+II+III+IV)</b>	<b>26157.70</b>	<b>20272.21</b>	<b>3923.65</b>	<b>1961.83</b>	<b>26157.70</b>

\* Provision subject to final allocation by UGC

Signature..... *Tejeshan Kaul*

Designation : Registrar

Date.....

Registrar

सिक्किम विश्वविद्यालय  
Sikkim University



Signature.....

Designation : Finance Officer

Date.....

Finance Officer  
Sikkim University

६, माइल, साम्दुर, तांगुङ-७३७१०२  
6th Mile, Samdur, Tadong-737 102

Sikkim University  
**EXPENDITURE DETAILS UNDER PLAN (GENERAL DEVELOPMENT ASSISTANCE (INCLUDING MERGED SCHEMES & FELLOWSHIPS SCHEMES))** (Rs. in lakh)

Year	Grant in Aid General(31)				Grant in Aid Salary(36)				Grant in Aid Capital Assets (35)				Total					
	General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	Total		
2012-13	1	Grant Received	1288.77	249.44	124.72	<b>1662.93</b>	1010.99	195.68	97.84	<b>1304.50</b>	1708.93	330.76	165.38	<b>2205.07</b>	4008.69	775.88	387.94	<b>5172.50</b>
	2	Interest Earned	23.55	4.56	2.28	<b>30.39</b>	20.41	3.95	1.98	<b>26.34</b>	34.54	6.69	3.34	<b>44.57</b>	78.51	15.20	7.60	<b>101.30</b>
	3	Academic Receipts/ Fee etc.	38.65	7.48	3.74	<b>49.87</b>	33.50	6.48	3.24	<b>43.22</b>	56.68	10.97	5.49	<b>73.14</b>	128.83	24.93	12.47	<b>166.23</b>
	3	Total Funds Available with the university (1+2)	1350.97	261.48	130.74	<b>1743.19</b>	1064.89	206.11	103.05	<b>1374.06</b>	1800.16	348.42	174.21	<b>2322.78</b>	4216.02	816.00	408.00	<b>5440.03</b>
	4	Exepnditruue	1215.39	235.24	117.62	<b>1568.25</b>	628.06	121.56	60.78	<b>810.40</b>	1221.05	236.33	118.17	<b>1575.55</b>	3064.51	593.13	296.57	<b>3954.20</b>
	5	Unspent balance available (3-4)	<b>135.58</b>	<b>26.24</b>	<b>13.12</b>	<b>174.94</b>	<b>436.83</b>	<b>84.55</b>	<b>42.27</b>	<b>563.66</b>	<b>579.11</b>	<b>112.08</b>	<b>56.04</b>	<b>747.23</b>	<b>1151.52</b>	<b>222.87</b>	<b>111.44</b>	<b>1485.83</b>
2013-14	1	Grant Received	1850.65	358.19	179.09	<b>2387.93</b>	284.425	55.05	27.525	<b>367.00</b>	964.93	186.76	93.38	<b>1245.07</b>	3100.00	600.00	300.00	<b>4000.00</b>
	2	Interest Earned	100.62	19.47	9.74	<b>129.83</b>	87.203	16.878	8.439	<b>112.52</b>	147.57	28.56	14.28	<b>190.41</b>	335.39	64.91	32.46	<b>432.76</b>
	3	Academic Receipts/ Fee etc.	48.64	9.41	4.71	<b>62.76</b>	42.16	8.16	4.08	<b>54.39</b>	71.34	13.81	6.90	<b>92.05</b>	162.14	31.38	15.69	<b>209.21</b>
	3	Total Funds Available with the university (1+2)	1999.91	387.08	193.54	<b>2580.52</b>	413.78	80.09	40.04	<b>533.91</b>	1183.84	229.13	114.56	<b>1527.53</b>	3597.53	696.30	348.15	<b>4641.97</b>
	4	Exepnditruue	1149.91	222.56	111.28	<b>1483.75</b>	702.86	136.04	68.02	<b>906.92</b>	1053.86	203.97	101.99	<b>1359.82</b>	2906.63	562.57	281.29	<b>3750.49</b>
	5	Unspent balance available (3-4)	<i>850.00</i>	<i>164.52</i>	<i>82.26</i>	<b>1096.77</b>	<i>-289.08</i>	<i>-55.95</i>	<i>-27.98</i>	<b>-373.01</b>	<i>129.98</i>	<i>25.16</i>	<i>12.58</i>	<b>167.71</b>	<i>690.90</i>	<i>133.72</i>	<i>66.86</i>	<b>891.48</b>
2014-15 (as on 31.03.20 15) - Audited	1	Grant Received	0.00	0.00	0.00	<b>0.00</b>	232.50	45.00	22.50	<b>300.00</b>	1162.50	225.00	112.50	<b>1500.00</b>	1395.00	270.00	135.00	<b>1800.00</b>
	2	Interest Earned	95.41	18.47	9.23	<b>123.11</b>	82.69	16.00	8.00	<b>106.70</b>	140.84	27.09	12.64	<b>180.57</b>	318.95	61.56	29.88	<b>410.38</b>
	3	Academic Receipts/ Fee etc.	120.01	23.08	10.77	<b>153.86</b>	23.08	4.44	2.07	<b>29.59</b>	11.54	2.22	1.04	<b>14.79</b>	154.63	29.74	13.88	<b>197.26</b>
	3	Total Funds Available with the university (1+2)	215.43	41.55	20.00	<b>276.98</b>	338.27	65.44	32.57	<b>436.29</b>	1314.88	254.30	126.18	<b>1695.36</b>	1868.58	361.29	178.75	<b>2407.64</b>
	4	Exepnditruue	1034.05	200.14	100.07	<b>1334.26</b>	1142.59	221.15	110.57	<b>1474.31</b>	957.23	185.27	92.64	<b>1235.14</b>	3133.88	606.56	303.28	<b>4043.71</b>
	5	Unspent balance available (3-4)	-818.63	-158.59	-80.07	<b>-1057.28</b>	-804.32	-155.70	-78.00	<b>-1038.02</b>	357.65	69.03	33.54	<b>460.22</b>	-1265.30	-245.26	-124.53	<b>-1636.07</b>



2015-16  
upto  
30.06.20  
15

1	Grant Received	1333.22	258.04	129.02	<b>1720.29</b>	0.00	0.00	0.00	<b>0.00</b>	2325.00	450.00	225.00	<b>3000.00</b>	3658.22	708.04	354.02	<b>4720.29</b>
2	Interest Earned	4.59	0.89	0.44	<b>5.93</b>	3.98	0.77	0.39	<b>5.14</b>	6.78	1.30	0.61	<b>8.69</b>	15.36	2.96	1.44	<b>19.76</b>
3	Academic Receipts/ Fee etc.	4.47	0.86	0.40	<b>5.73</b>	0.86	0.17	0.08	<b>1.10</b>	0.43	0.08	0.04	<b>0.55</b>	5.76	1.11	0.52	<b>7.35</b>
3	Total Funds Available with the university (1+2)	1342.29	259.79	129.87	<b>1731.95</b>	4.84	0.94	0.46	<b>6.24</b>	2332.21	451.39	225.65	<b>3009.25</b>	3679.34	712.12	355.98	<b>4747.40</b>
4	Exepnditruue	24.92	4.82	2.41	<b>32.15</b>	383.28	74.18	37.09	<b>494.55</b>	261.32	50.58	25.29	<b>337.19</b>	669.51	129.58	64.79	<b>863.89</b>
5	Unspent balance available (3-4)	1317.37	254.97	127.46	<b>1699.80</b>	-378.43	-73.25	-36.63	<b>-488.31</b>	2070.89	400.81	200.36	<b>2672.06</b>	3009.83	582.53	291.19	<b>3883.51</b>

Signature Tej Kishan Kaul  
 Designation: Registrar  
 Date .....

कुलसचिव  
 Registrar  
 सिक्किम विश्वविद्यालय  
 Sikkim University



Signature .....  
 Designation: Finance Officer  
 Date .....

वित्त अधिकारी  
 Finance Officer  
 सिक्किम विश्वविद्यालय  
 Sikkim University  
 ६, पाइल, सामडुर, ताडोंग-७३७१०२  
 6, Paile, Samdur, Tadong-737 102

**Expenditure Details Under Plan (Additional Grant)**

**Sikkim University**  
(Rs. in lakh)

**Format VII B**

Year			Grant in Aid General(31)				Grant in Aid Salary(36)				Grant in Aid Capital Assets (35)				Total expenditure			
			General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	Total
2012-13	1	Grant Received	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2	Interest Earned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	Total Funds Available with the university (1+2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	Exepnditruue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	Unspent balance available ( 3-4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013-14	1	Grant Received	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2	Interest Earned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	Total Funds Available with the university (1+2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	Exepnditruue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	Unspent balance available ( 3-4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014-15 (as on 31.03.2015)	1	Grant Received	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2	Interest Earned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	Total Funds Available with the university (1+2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	Exepnditruue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	Unspent balance available ( 3-4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Signature Tej K. Shan Kaul  
 Designation: Registrar  
 Date 31.03.2015  
 Sikkim University



Signature .....  
 Designation: Finance Officer  
 Date .....  
 वित्त अधिकारी  
 Finance Officer  
 सिककिम विश्वविद्यालय  
 Sikkim University  
 ६ भाइल, सामदुर, ताङ्गिङ-गङ्गटोक  
 735002

Sikkim University  
Expenditure Details under Plan (XI Plan Committed Liabilities)

(Rs. in lakh)

Year		Grant in Aid General(31)				Grant in Aid Salary(36)				Grant in Aid Capital Assets (35)				Total				
		General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	Total	
2012-13	1	Grant Received	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.50	75.00	37.50	500.00	387.50	75.00	37.50	500.00
	2	Interest Earned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	Total Funds Available with the university (1+2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.50	75.00	37.50	500.00	387.50	75.00	37.50	500.00
	4	Exepnditruue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.50	75.00	37.50	500.00	387.50	75.00	37.50	500.00
	5	Unspent balance available ( 3-4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013-14	1	Grant Received	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2	Interest Earned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	Total Funds Available with the university (1+2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	Exepnditruue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	Unspent balance available ( 3-4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014-15 (as on 30.09.20 14)	1	Grant Received	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2	Interest Earned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	Total Funds Available with the university (1+2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	Exepnditruue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	Unspent balance available ( 3-4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Signature Tej K. Shaw Kaul  
 Designation: Registrar  
 Date .....

Signature .....  
 Designation: Finance Officer  
 Date .....

कुलसचिव  
 Registrar  
 सिक्किम विश्वविद्यालय  
 Sikkim University

वित्त अधिकारी  
 Finance Officer  
 सिक्किम विश्वविद्यालय  
 Sikkim University  
 ६ भाइल, रावपुर, तारुङ-७३७१०२  
 Changu, Raupur, Taruung-737102

**Sikkim University, Gangtok**  
**Form of Utilisation Certificate [General Development Assistance for XII Plan]**

For the period 01.04.2012 to 31.03.2015

(in lakhs)

Sl.	Letter No. and Date	Amount (Rs.)	
1	UGC letter No. 64-1/2012(CU) dated 07.08.2012 (XII PLAN)	667.50	Certified that out of <b>16192.79</b> lakh grants-in-aids sanctioned during the year 2012-13 to 2014-15 in favour of Sikkim University under this Ministry/Department Letter No. Given in the margin and <b>Rs.1268.44 lakh</b> on account of unspent balance of XI Plan, and <b>Rs.964.20 lakh</b> for interest earned and <b>Rs.580.05 lakh</b> of Academic receipt, a sum of <b>Rs.12612.29 lakh</b> has been utilized for the purpose for which it was sanctioned and the balance of <b>Rs.6393.19 lakh</b> remaining unutilized as on 1.07.2015 will be adjusted towards grant in aid payable during 2015-16
2	UGC letter No. 64-1/2012(CU) dated 07.03.2013	4332.50	
3	UGC letter No. 64-1/2012(CU) dated 16.08.2012 (XII PLAN)	100.00	
4	UGC letter No. 64-1/2012(CU) dated 16.08.2012 (XII PLAN)	72.50	
5	UGC letter No. 64-1/2012(CU) dated October 2012- (Committed liabilities)	500.00	
6	UGC letter No. 64-1/2012(CU) dated 28.11.2013 (XII PLAN)	4000.00	
7	UGC letter No. 64-1/2012(CU) dated 30.10.2014 (XII PLAN)	1000.00	
8	UGC letter No. 64-1/2012(CU) dated 13.01.2015 (XII Plan)	800.00	
9	UGC letter No. 64-1/2012(CU) dated 26.03.2015 (XII Plan)	1000.00	
10	UGC letter No. 64-1/2012(CU) dated 31.03.2015 (XII Plan)	3720.29	
	<b>Total</b>	<b>16192.79</b>	

**Details of funds received and expenditure incurred so far**

(in lakh)

Year	Opening Balance	Grants Received ##	Interest earned	Academic Receipts/ Fee etc.	Total funds available	Expenditure incurred			Total	Unspent Balance at the end of the year as on 1.07.2015
						Grants in aid General (31)	Grants in aid Salary (36)	Creation of Capital Assets (35)		
1	2	3	4	5	6 (2+3+4+5)	7	8	9	10 (7+8+9)	11
2012-13	1268.44	5672.50	101.30	166.23	7208.47	1568.25	810.40	1575.55	3954.20	3254.27
2013-14	3254.27	4000.00	432.76	209.21	7896.24	1483.75	906.92	1359.82	3750.49	4145.75
2014-15	4145.75	1800.00	410.38	197.26	6553.39	1334.26	1474.31	1235.14	4043.71	2509.68
2015-16	2509.68	4720.29	19.76	7.35	7257.08	32.15	494.55	337.19	863.89	6393.19
<b>TOTAL</b>		<b>16192.79</b>	<b>964.20</b>	<b>580.05</b>		<b>4418.41</b>	<b>3686.18</b>	<b>4507.70</b>	<b>12612.29</b>	

## . includes grant of Rs.500 lakh released under XI plan committed liabilities

Certified that we have satisfied ourselves that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that we have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Legality and propriety
2. Adherence to rules and regulations
3. General Accounting Principles

Signature..... *Tej Kishan Kaul*  
Designation : Registrar  
Date.....  
Seal of the University.....



Signature..... *[Handwritten Signature]*  
Designation : Finance Officer  
Date.....  
Seal of the University.....

## GFR 19 – A

### Form of Utilisation Certificate (Consolidated) (Committed Liabilities)

Sl. No.	Letter No. and Date	Amount	
1	UGC letter No. 64-1/2012(CU) dated October 2012-Committed liabilities)	500.00	Certified that out of Rs. 500.00 lakh of grant-in-aid sanctioned during the year 2012-13 in favour of Sikkim University under this Ministry/Department Letter No. given in the margin and Rs.Nil on account of unspent balance of the previous year, a sum of Rs.500.00 lakh has been utilized for the purpose of expenditure for which it was sanctioned.
	<b>Total</b>	<b>500.00</b>	

#### Details of funds received and expenditure incurred so far

(Rs. in lakhs)

Year	Grants Received	Interest earned	Total funds available	Expenditure incurred			Unspent Balances at the end of year
				Recurring	Non-recurring	Total	
2012-13	500	0.00	0.00	0.00	500.00	500	0.00
2013-14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014-15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	500.00	0.00	0.00	0.00	500.00	0.00	0.00

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned

Kinds of checks exercised

- 1
- 2
- 3
- 4
- 5

Signature..... Tej kishan kaul

Designation : Registrar  
Date.....

Seal of the University  
.....

Signature..... [Signature]

Designation : Finance Officer  
Date..... 24/5/15

Seal of the University .....

कुलसचिव  
Registrar  
सिक्किम विश्वविद्यालय  
Sikkim University



**GFR 19 – A**

**Form of Utilisation Certificate  
(XII Plan Additional Grant)  
(For each project /purpose separately)**

Sl. No.	Letter No. and Date	Amount	Certified that out of Rs. NIL of grant-in-aid sanctioned during the year _____ in favour of _____ under this Ministry/Department Letter No. given in the margin and Rs. _____ on account of unspent balance of the previous year, a sum of Rs. NIL has been utilized for the purpose of _____ for which it was sanctioned and that the balance of Rs. NIL remaining unutilized at the end of the year has been surrendered to Government (vide No. _____, dated _____)/will be adjusted towards the grants-in-aid payable during the next year _____.
	Nil		
	<b>Total</b>		

Details of funds received and expenditure incurred so far

(Rs. In Lakh)

Year	Grants Received	Interest earned	Total funds available	Expenditure incurred			Unspent Balances at the end of year as on 1st July 2014
				Recurring	Non-recurring	Total	
2012-13							
2013-14							
2014-15							
<b>Total</b>							

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned

Kinds of checks exercised

- 1
- 2
- 3
- 4
- 5

Signature..... *Tejkishan Kaul*

Designation : Registrar

Date.....

Seal of the University

.....



Signature..... *[Handwritten Signature]*  
 Designation : Finance Officer  
 Date..... *24/12/15*

Seal of the University .....

*कुलसचिव*  
Registrar  
*सिक्किम विश्वविद्यालय*  
Sikkim University

**GFR 19 – A**

**Form of Utilisation Certificate (Consolidated)  
(Committed Liabilities)**

Sl. No.	Letter No. and Date	Amount	Certified that out of Rs. _____ of grant-in-aid sanctioned during the year _____ in favour of _____ under this Ministry/Department Letter No. given in the margin and Rs. _____ on account of unspent balance of the previous year, a sum of Rs. _____ has been utilized for the purpose of _____ for which it was sanctioned and that the balance of Rs. _____ remaining unutilized at the end of the year has been surrendered to Government ( <i>vide No. _____, dated _____</i> )/will be adjusted towards the grants-in-aid payable during the next year _____.
	Total		

**Details of funds received and expenditure incurred so far  
(Rs. in lakhs)**

Year	Grants Received	Interest earned	Total funds available	Expenditure incurred			Unspent Balances at the end of year as on 1 <sup>st</sup> July 2014
				Recurring	Non-recurring	Total	
2012-13							
2013-14							
2014-15							
Total							

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned

Kinds of checks exercised

- 1
- 2
- 3
- 4
- 5

Signature..... Tejkishan Kaul  
 Designation : Registrar  
 Date.....

Signature..... [Signature]  
 Designation : Finance Officer  
 Date..... 24/7/15

Seal of the University.....  
  
 Registrar  
 सिक्किम विश्वविद्यालय  
 Sikkim University



Seal of the University .....