

**Revised Statement of Expenditure for the Year 2013-14 (Audited)**  
**Expenditure Details during XII Plan Item-wise**

Name of the University : SIKKIM UNIVERSITY

(Rs. in lakh)

| Sl. No.    | Item  | XII Plan Allocation including Merged Scheme & Fellowship | Grants Received from UGC during XII plan      | Expenditure incurred including merged Scheme and Fellowship |                |             |             |             | Total          |
|------------|---|--|---|---|----------------|-------------|-------------|-------------|----------------|
|            |   |  |   | 2012-13   | 2013-14        | 2014-15     | 2015-16     | 2016-17     |                |
| 1          | 2   | 3  | 4   | 5   |                |             |             |             |                |
| <b>I</b>   | <b>Recurring (Grants in aid General) (31)</b>   |  |   |   |                |             |             |             |                |
| (i)        | Recurring expenses  | 8353.95  | 4060.43                                       | 1525.80   | 1428.01        | 0.00        | 0.00        | 0.00        | 2953.81        |
|            | <b>TOTAL - I</b>  | <b>8353.95</b>   | <b>4060.43</b>                                | <b>1525.80</b>  | <b>1428.01</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>2953.81</b> |
| <b>II</b>  | <b>Expenditure on Non Net Fellowship for M.Phil/Ph.D scholars including Merged Scheme</b>   |  |   | <b>42.45</b>  | <b>55.74</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>98.19</b>   |
|            | <b>TOTAL - II</b>   | <b>0.00</b>  | <b>0.00</b>                                   | <b>42.45</b>  | <b>55.74</b>   | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>98.19</b>   |
| <b>III</b> | <b>Recurring (Grants in aid Salary) (36)</b>  |  |   |   |                |             |             |             |                |
| (i)        | Staff Salary :  |  |   |   |                |             |             |             |                |
|            | Teaching  | 10207.99   | 1667.00                                       | 558.30  | 629.69         | 0.00        | 0.00        | 0.00        | 1187.99        |
|            | Non-Teaching  | 2712.51  |   | 252.10  | 277.23         | 0.00        | 0.00        | 0.00        | 529.33         |
|            | <b>TOTAL - III</b>  | <b>12920.5</b>   | <b>1667.00</b>                                | <b>810.40</b>   | <b>906.92</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1717.32</b> |
| <b>IV</b>  | <b>Non-recurring (Grants for creation of Capital assets) (35)</b>   |  |   |   |                |             |             |             |                |
| (i)        | Building  | 70000#   |   | 0.00  | 0.00           | 0.00        | 0.00        | 0.00        | 0.00           |
| (ii)       | Books & Journals  | 1621.72  |   | 349.71  | 197.62         | 0.00        | 0.00        | 0.00        | 547.33         |
| (iii)      | Equipment<br>(Excluding furniture, fixture & Computers)   | 4501.88  |   | 937.26  | 658.49         | 0.00        | 0.00        | 0.00        | 1595.75        |
| (iv)       | <b>Campus Development</b><br>(for construction of roads, providing electricity, water, laying/renovating sewerage lines, plantation and development of the land etc.) | 8500**   | 3445.07 + 500 (XI Plan Committed liabilities) | 0.00  | 258.07         | 0.00        | 0.00        | 0.00        | 258.07         |
| (v)        | Other infrastructure which are not included (i) to (iv)<br>(Vehicles ,Furniture,Computers,software,plant and Machinery,electrical appliances etc. etc))               | 2601.95  |   | 288.58  | 245.64         | 0.00        | 0.00        | 0.00        | 534.22         |
|            | <b>TOTAL - IV</b>   | <b>87225.55</b>  | <b>3945.07</b>                                | <b>1575.55</b>  | <b>1359.82</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>2935.37</b> |
|            | <b>GRAND TOTAL (I+II+III+IV)</b>  | <b>108500.00</b>   | <b>9672.50</b>                                | <b>3954.20</b>  | <b>3750.49</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>7704.69</b> |

\* Year wise allocation approved in EC meeting held on 19.08.2013

\*\* Provision subject to fund allocation by UGC

Signature.....*Tej kishan kaul*  
 Designation : Registrar  
 Date.....*17.2.2015*  
 Seal of the University .....

**REGISTRAR**  
**SIKKIM UNIVERSITY**  
 (A Central University)  
 6th Mile, Tadong, Gangtok-737105  
 Sikkim-INDIA



Signature.....*[Signature]*  
 Designation : Finance Officer  
 Date.....*17.2.2015*  
 Seal of the University .....

**Adviser (Finance)**  
**SIKKIM UNIVERSITY**  
 6th Mile, Tadong, 737102, Gangtok-Sikkim

**Sikkim University, Gangtok**  
Form of Utilisation Certificate for XII plan 2013-14 (Audited)

(Rs. In Lakh)

| Sl. | Letter No. and Date                                      | Amount (Rs.) |  |
|-----|--|--------------|--|
| 1   | UGC letter No. 64-1/2012(CU) dated 28.11.2013 (XII PLAN) | 4000.00      | Certified that out of <b>4000.00</b> lakh grants-in-aids sanctioned during the year 2012-13 in favour of Sikkim University under this Ministry/Department Letter No. Given in the margin, <b>Rs.3254.27</b> lakh on account of unspent balance of the previous year (2012-13 XII plan), and 432.76 lakh on account of interest earned and Academic receipts for Rs.209.21 lakh, a sum of <b>Rs.3750.49</b> lakh has been utilized for the purpose for which it was sanctioned and the balance of <b>Rs.4145.75</b> lakh remaining unutilized as on 1.4.2014 will be adjusted towards grant in aid payable during 2014-15 |
|     | Total  | 4000.00      |  |

**Details of funds received and expenditure incurred so far**

| Year    | Opening Balance | Grants Received | Interest | Academic receipt | Total funds available | Expenditure incurred       |                           |                                 | Total   | Unspent Balance at the end of the year |
|---------|-----------------|-----------------|----------|------------------|-----------------------|----------------------------|---------------------------|---------------------------------|---------|--|
|         |                 |                 |          |                  |                       | Grants in aid General (31) | Grants in aid Salary (36) | Creation of Capital Assets (35) |         |  |
| 2012-13 | 1268.44         | 5672.5          | 101.3    | 166.23           | 7208.47               | 1568.25                    | 810.4                     | 1575.55                         | 3954.2  | 3254.27                                |
| 2013-14 | 3254.27         | 4000            | 432.76   | 209.21           | 7896.24               | 1483.75                    | 906.92                    | 1359.82                         | 3750.49 | 4145.75                                |

Certified that we have satisfied ourselves that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that we have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Legality and propriety
2. Adherence to rules and regulations
3. General Accounting Principles

Signature..... *Tej K. Shan Kaul*  
Designation : Registrar  
Date..... 19.2.2015  
Seal of the University.....

**REGISTRAR**  
**SIKKIM UNIVERSITY**  
(A Central University)  
6th Mile, Tadong, Gangtok-737102  
SIKKIM INDIA



Signature..... *[Signature]*  
Designation : Finance Officer  
Date..... 19.2.2015  
Seal of the University .....

**Adviser (Finance)**  
**SIKKIM UNIVERSITY**  
6th Mile, Tadong, 737102, Gangtok-Sikkim

Revised Statement of Expenditure for the Year 2012-13 (Audited)

Name of the University : SIKKIM UNIVERSITY

(Rs. in lakh)

| Sl. No.    | Item  | XII Plan Allocation<br>including Merged | Grants Received<br>from UGC                         | Expenditure incurred including merged Scheme and Fellowship Scheme |             |             |             |             | Total          |
|------------|---|---|---|--|-------------|-------------|-------------|-------------|----------------|
|            |   |   |   | 2012-13  | 2013-14     | 2014-15     | 2015-16     | 2016-17     |                |
| 1          | 2   | 3                                       | 4   |  |             |             |             |             | 5              |
| <b>I</b>   | <b>Recurring (Grants in aid General) (31)</b>   |   |   |  |             |             |             |             |                |
| (i)        | Recurring expenses  | 8353.95                                 | 1672.50   | 1525.80  | 0.00        | 0.00        | 0.00        | 0.00        | 1525.80        |
|            | <b>TOTAL - I</b>  | <b>8353.95</b>                          | <b>1672.50</b>                                      | <b>1525.80</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>#REF!</b>   |
| <b>II</b>  | <b>Expenditure on Non Net Fellowship for M.Phil/Ph.D scholars including Merged Scheme</b>   |   |   | <b>42.45</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>42.45</b>   |
|            | <b>TOTAL - II</b>   | <b>0.00</b>                             | <b>0.00</b>   | <b>42.45</b>   | <b>0.00</b> | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>42.45</b>   |
| <b>III</b> | <b>Recurring (Grants in aid Salary) (36)</b>  |   |   |  |             |             |             |             |                |
| (i)        | Staff Salary :  |   |   |  |             |             |             |             |                |
|            | Teaching  | 10207.99                                | 1300.00   | 558.30   | 0.00        | 0.00        | 0.00        | 0.00        | 558.30         |
|            | Non-Teaching  | 2712.51                                 |   | 252.10   | 0.00        | 0.00        | 0.00        | 0.00        | 252.10         |
|            | <b>TOTAL - III</b>  | <b>12920.5</b>                          | <b>1300.00</b>                                      | <b>810.40</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>810.40</b>  |
| <b>IV</b>  | <b>Non-recurring (Grants for creation of Capital assets) (35)</b>   |   |   |  |             |             |             |             |                |
| (i)        | Building  | 70000**                                 |   | 0.00   | 0.00        | 0.00        | 0.00        | 0.00        | 0.00           |
| (ii)       | Books & Journals  | 1621.72                                 |   | 349.71   | 0.00        | 0.00        | 0.00        | 0.00        | 349.71         |
| (iii)      | Equipment<br>(Excluding furniture, fixture & Computers)   | 4501.88                                 |   | 937.26   | 0.00        | 0.00        | 0.00        | 0.00        | 937.26         |
| (iv)       | <b>Campus Development</b><br>(for construction of roads, providing electricity, water, laying/renovating sewerage lines, plantation and development of the land etc.) | 8500**                                  | 2200 + 500<br>(XI Plan<br>Committed<br>liabilities) | 0.00   | 0.00        | 0.00        | 0.00        | 0.00        | 0.00           |
| (v)        | Other infrastructure which are not included (i) to (iv) (Vehicles ,Furniture,Computers,software,plant and Machinery,electrical appliances etc. etc))                  | 2601.95                                 |   | 288.58   | 0.00        | 0.00        | 0.00        | 0.00        | 288.58         |
|            | <b>TOTAL - IV</b>   | <b>87225.55</b>                         | <b>2700.00</b>                                      | <b>1575.55</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1575.55</b> |
|            | <b>GRAND TOTAL (I+II+III+IV)</b>  | <b>108500.00</b>                        | <b>5672.50</b>                                      | <b>3954.20</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>3954.20</b> |

\* Year wise allocation approved in EC meeting held on 19.08.2013

\*\* Provision subject to fund allocation by UGC

Signature.....*Tej Kishan Kaul*  
 Designation : Registrar  
 Date.....*19.2.2015*  
 Seal of the University .....

**REGISTRAR**  
**SIKKIM UNIVERSITY**  
 (A Central University)  
 6th Mile, Tadong  
 Gangtok



Signature.....*[Signature]*  
 Designation : Finance Officer  
 Date.....*19.2.2015*  
 Seal of the University .....

**Adviser (Finance)**  
**SIKKIM UNIVERSITY**  
 6th Mile, Tadong, 737102, Gangtok-Sikkim

GFR 19-A  
Form of Utilisation Certificate for XII plan 2012-13 (Audited)  
General Development Assistance

(Rs. In lakh)

| Sl.   | Letter No. and Date  | Amount (Rs.) | Certified that out of 5672.50 lakh grants-in-aids sanctioned during the year 2012-13 in favour of Sikkim University under this Ministry/Department Letter No. Given in the margin ,Rs.1268.44 on account of unspent balance of the previous year (2011-12 XI Plan) , and Rs.101.30 lakh on account of interest earned + academic receipt Rs.166.23 lakh, a sum of Rs 3954.20 lakh has been utilized for the purpose for which it was sanctioned and the balance of Rs.3254.27 lakh remaining unutilized as on 31.03.2013 will be adjusted towards grant in aid payable during 2013-14 |
|-------|--|--------------|---|
| 1     | UGC letter No. 64-1/2012(CU) dated 07.08.2012 (XII PLAN)               | 667.5        |   |
| 2     | UGC letter No. 64-1/2012(CU) dated 07.03.2013                          | 4332.5       |   |
| 3     | UGC letter No. 64-1/2012(CU) dated 16.08.2012 (XII PLAN)               | 100          |   |
| 4     | UGC letter No. 64-1/2012(CU) dated 16.08.2012 (XII PLAN)               | 72.5         |   |
| 5     | UGC letter No. 64-1/2012(CU) dated October 2012-Committed liabilities) | 500          |   |
| Total |  | 5672.50      |   |

Details of funds received and expenditure incurred so far

| Year    | Opening Balance | Grants Received | Interest | Academic receipt | Total funds available | Expenditure incurred       |                           |                                 | Total  | Unspent Balance at the end of the year |
|---------|-----------------|-----------------|----------|------------------|-----------------------|----------------------------|---------------------------|---------------------------------|--------|--|
|         |                 |                 |          |                  |                       | Grants in aid General (31) | Grants in aid Salary (36) | Creation of Capital Assets (35) |        |  |
| 2012-13 | 1268.44         | 5672.5          | 101.3    | 166.23           | 7208.47               | 1568.25                    | 810.4                     | 1575.55                         | 3954.2 | 3254.27                                |

Certified that we have satisfied ourselves that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that we have exercised the following checks to see that the money was actually utilized for the purpose for which was sanctioned.

Kind of checks exercised

1. Legality and propriety
2. Adherence to rules and regulations
3. General Accounting Principles

*Tejeshwar Kaul*  
Signature of Registrar  
Date: 19.2.2015

**REGISTRAR**  
**SIKKIM UNIVERSITY**  
(A Central University)  
6th Mile, Tadong, Gangtok-737102  
Sikkim-INDIA



*[Signature]*  
Signature of Finance Officer  
Date: 19.2.2015

**Adviser (Finance)**  
**SIKKIM UNIVERSITY**  
6th Mile, Tadong, 737102, Gangtok-Sikkim

**Revised Statement of Expenditure for the Year 2011-12 (Audited)**

Name of the University : **SIKKIM UNIVERSITY**

(Rs. in lakh)

| Sl. No.    | Item  | XI Plan Allocation under GDA   | Expenditure incurred |               |               |                |                | Total          |
|------------|---|--------------------------------|----------------------|---------------|---------------|----------------|----------------|----------------|
|            |   |                                | 2007-08              | 2008-09       | 2009-10       | 2010-11        | 2011-12        |                |
| 1          | 2   | 3                              | 4                    |               |               |                |                |                |
| <b>I</b>   | <b>Non-recurring (Grants for creation of Capital assests)</b>   |                                |                      |               |               |                |                |                |
| (i)        | Building  | 300.00                         | 0.00                 | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           |
| (ii)       | Books & Journals  | 547.00                         | 0.02                 | 124.96        | 30.74         | 158.78         | 224.74         | 539.24         |
| (iii)      | Equipment<br>(Excluding furniture, fixture & Computers)   | 3600.00                        | 0.00                 | 0.00          | 63.37         | 67.71          | 1411.30        | 1542.38        |
| (iv)       | <b>Campus Development</b><br>(for construction of roads, providing electricity, water, laying/renovating sewerage lines, plantation and development of the land etc.) | 700.00                         | 0.00                 | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           |
| (v)        | Other infrastrcuture which are not included (i) to (iv) (Vehicles ,Furniture,Computers,software,plant and Machinery,electrical appliances etc. etc)                   | included with equipment figure | 13.01                | 142.70        | 74.39         | 146.78         | 300.59         | 677.47         |
| (vi)       | Land at Gangtok   | 1200.00                        | 0.00                 | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           |
|            | Kendriya vidayala   | 55.00                          | 0.00                 | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           |
|            | <b>Total I</b>  | <b>6402.00</b>                 | <b>13.03</b>         | <b>267.66</b> | <b>168.50</b> | <b>373.27</b>  | <b>1936.63</b> | <b>2759.09</b> |
| <b>II</b>  | <b>Recurring (Grants in aid General)</b>  |                                |                      |               |               |                |                |                |
| (i)        | Staff Salary :  | 3598                           |                      |               |               |                |                |                |
|            | Teaching  |                                | 0.00                 | 27.79         | 123.45        | 282.31         | 372.60         | 806.15         |
|            | Non-Teaching  |                                | 14.68                | 48.78         | 38.07         | 63.27          | 101.47         | 266.27         |
| (iii)      | Other recurring expenses  |                                | 12.88                | 251.83        | 461.08        | 661.02         | 1183.48        | 2570.29        |
|            | <b>TOTAL - II</b>   | <b>3598</b>                    | <b>27.56</b>         | <b>328.40</b> | <b>622.60</b> | <b>1006.60</b> | <b>1657.55</b> | <b>3642.71</b> |
| <b>III</b> | <b>TOTAL (I+II)</b>   | <b>10000.00</b>                | <b>40.59</b>         | <b>596.06</b> | <b>791.10</b> | <b>1379.87</b> | <b>3594.18</b> | <b>6401.80</b> |

Signature..... *Tejkishan Kaul*  
 Designation : Registrar  
 Date..... *19.2.2015*  
 Seal of the University .....

**REGISTRAR**  
**SIKKIM UNIVERSIT**  
 (A Central University)  
 6th Mile, Tadong, Gangtok-737102  
 SIKKIM-INDIA



Signature..... *[Signature]*  
 Designation : Finance Officer  
 Date..... *19.2.2015*  
 Seal of the University .....

**Adviser (Finance)**  
**SIKKIM UNIVERSITY**  
 6th Mile, Tadong, 737102, Gangtok-Sikkim

GFR 19-A  
Form of Utilisation Certificate for XI plan 2011-12 (Audited)  
General Development Assistance

(Rs. In lakh)

| Sl. | Letter No. and Date                            | Amount (Rs.) | Certified that out of the aggregating sum of Rs.3000 Lakh grants-in-aids sanctioned during the year 2011-12 under XI Plan General Development Assistance vide Letter No. Given in the margin plus Rs. 1698.62 lakh on account of unspent balance of the previous year 2010-11 ,plus Bank Interest earned for Rs. 28.37 lakh + academic receipt Rs.135.63 lakh, a sum of Rs 3594.18 lakh has been utilized for the purpose for which it was sanctioned and the balance of Rs. 1268.44 lakh remaining unutilized at the end as on 31.03.2012 will be adjusted towards grant in aid payable during 2012-13 |
|-----|--|--------------|---|
| 5   | UGC letter No. 30-1/2007(CU) dated 31.03.2011) | 1000         |   |
| 6   | UGC letter No. 30-1/2007(CU) dated 22.07.2011  | 700          |   |
| 7   | UGC letter No. 30-1/2007(CU) dated 11.01.2012  | 1300         |   |
|     | <b>Total</b>                                   | <b>3000</b>  |   |

Details of funds received and expenditure incurred so far

| Year    | Opening Balance | Grants Received | Interest Earned | Academic receipt | Total Funds available | Expenditure Incurred |               |         | Unspent balance at the end of year as on 1st April |
|---------|-----------------|-----------------|-----------------|------------------|-----------------------|----------------------|---------------|---------|--|
|         |                 |                 |                 |                  |                       | Recurring            | Non Recurring | Total   |  |
| 2007-08 | 0               | 550             | 1.77            | 0.02             | 551.79                | 27.56                | 13.03         | 40.59   | 511.21   |
| 2008-09 | 511.21          | 1725            | 52.25           | 21.23            | 2309.69               | 328.4                | 267.66        | 596.06  | 1713.63  |
| 2009-10 | 1713.63         | 0.00            | 2.35            | 46.69            | 1762.67               | 622.60               | 168.50        | 791.10  | 971.57   |
| 2010-11 | 971.57          | 2000.00         | 28.25           | 78.67            | 3078.49               | 1006.60              | 373.27        | 1379.87 | 1698.62  |
| 2011-12 | 1698.62         | 3000.00         | 28.37           | 135.63           | 4862.62               | 1657.55              | 1936.63       | 3594.18 | 1268.44  |

Certified that we have satisfied ourselves that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that we have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kind of checks exercised

1. Legality and propriety
2. Adherence to rules and regulations
3. General Accounting Principles

Signature of Registrar  
Date: 19.2.2015  
**REGISTRAR**  
**SIKKIM UNIVERSITY**  
(A Central University)  
6th Mile, Tadong, Gangtok-737102  
Sikkim-INDIA



Signature of Finance Officer  
Date: 19.2.2015.

**Adviser (Finance)**  
**SIKKIM UNIVERSITY**  
6th Mile, Tadong, 737102, Gangtok-Sikkim

**Revised Statement of Expenditure for the Year 2010-11 (Audited)**

Name of the University : **SIKKIM UNIVERSITY**

(Rs. in lakh)

| Sl. No.    | Item  | XI Plan Allocation under GDA | Expenditure incurred |               |               |                |             | Total          |
|------------|---|------------------------------|----------------------|---------------|---------------|----------------|-------------|----------------|
|            |   |                              | 2007-08              | 2008-09       | 2009-10       | 2010-11        | 2011-12     |                |
| 1          | 2   | 3                            | 4                    |               |               |                |             |                |
| <b>I</b>   | <b>Non-recurring (Grants for creation of Capital assets)</b>  |                              |                      |               |               |                |             |                |
| (i)        | Building  | 5450.00                      | 0.00                 | 0.00          | 0.00          | 0.00           | 0.00        | 0.00           |
| (ii)       | Books & Journals  | 300.00                       | 0.02                 | 124.96        | 30.74         | 158.78         | 0.00        | 314.50         |
| (iii)      | Equipment<br>(Excluding furniture, fixture & Computers)   | 300.00                       | 0.00                 | 0.00          | 63.37         | 67.71          | 0.00        | 131.08         |
| (iv)       | <b>Campus Development</b><br>(for construction of roads, providing electricity, water, laying/renovating sewerage lines, plantation and development of the land etc.) | 350.00                       | 0.00                 | 0.00          | 0.00          | 0.00           | 0.00        | 0.00           |
| (v)        | Other infrastrcutre which are not included (i) to (iv) (Vehicles ,Furniture,Computers,software,plant and Machinery,electrical appliances etc. etc)                    | 1600.00                      | 13.01                | 142.70        | 74.39         | 146.78         | 0.00        | 376.88         |
|            | <b>Total I</b>  | <b>8000.00</b>               | <b>13.03</b>         | <b>267.66</b> | <b>168.50</b> | <b>373.27</b>  | <b>0.00</b> | <b>822.46</b>  |
| <b>II</b>  | <b>Recurring (Grants in aid General)</b>  |                              |                      |               |               |                |             |                |
| (i)        | Staff Salary :  | 2000                         |                      |               |               |                |             |                |
|            | Teaching  |                              | 0.00                 | 27.79         | 123.45        | 282.31         | 0.00        | 433.55         |
|            | Non-Teaching  |                              | 14.68                | 48.78         | 38.07         | 63.27          | 0.00        | 164.80         |
| (iii)      | Other recurring expenses  |                              | 12.88                | 251.83        | 461.08        | 661.02         | 0.00        | 1386.81        |
|            | <b>TOTAL - II</b>   | <b>2000</b>                  | <b>27.56</b>         | <b>328.40</b> | <b>622.60</b> | <b>1006.60</b> | <b>0.00</b> | <b>1985.16</b> |
| <b>III</b> | <b>TOTAL (I+II)</b>   | <b>10000.00</b>              | <b>40.59</b>         | <b>596.06</b> | <b>791.10</b> | <b>1379.87</b> | <b>0.00</b> | <b>2807.62</b> |

Signature.....*Tej K. Chauhan Kaul*  
 Designation : Registrar  
 Date.....*19.2.2015*  
 Seal of the University .....

**REGISTRAR**  
**SIKKIM UNIVERSITY**  
 (A Central University)  
 6th Mile, Tadong, Gangtok-737102  
 Sikkim-INDIA



Signature.....*[Signature]*  
 Designation : Finance Officer  
 Date.....*19.2.2015*  
 Seal of the University .....

**Adviser (Finance)**  
**SIKKIM UNIVERSITY**  
 6th Mile, Tadong, 737102, Gangtok-Sikkim

GFR 19-A  
Form of Utilisation Certificate for XI plan 2010-11 (Audited)  
General Development Assistance

(Rs. In lakh)

| Sl. | Letter No. and Date                           | Amount (Rs.) | Certified that out of the aggregating sum of Rs.2000 Lakh grants-in-aids sanctioned during the year 2010-11 under XI Plan General Development Assistance vide Letter No. Given in the margin plus Rs. <b>971.57 lakh</b> on account of unspent balance of the previous year ,plus Bank Interest earned for Rs 28.25 lakh + academic receipt Rs.78.67 lakh ,a sum of <b>Rs 1379.87 lakh</b> has been utilized for the purpose for which it was sanctioned and the balance of <b>Rs.1698.62 lakh</b> remaining unutilized at the end as on 31.3.2011 will be adjusted towards grant in aid payable during 2011-12 |
|-----|---|--------------|---|
| 4   | UGC letter No. 30-1/2007(CU) dated 06.12.2010 | 2000.00      |   |
|     | Total   | 2000.00      |   |

Details of funds received and expenditure incurred so far

| Year    | Opening Balance | Grants Received | Interest Earned | Academic receipt | Total Funds available | Expenditure Incurred |               |         | Unspent balance at the end of year as on 1st April |
|---------|-----------------|-----------------|-----------------|------------------|-----------------------|----------------------|---------------|---------|--|
|         |                 |                 |                 |                  |                       | Recurring            | Non Recurring | Total   |  |
| 2007-08 | 0               | 550             | 1.77            | 0.02             | 551.79                | 27.56                | 13.03         | 40.59   | 511.21   |
| 2008-09 | 511.21          | 1725            | 52.25           | 21.23            | 2309.69               | 328.4                | 267.66        | 596.06  | 1713.63  |
| 2009-10 | 1713.63         | 0.00            | 2.35            | 46.69            | 1762.67               | 622.60               | 168.50        | 791.10  | 971.57   |
| 2010-11 | 971.57          | 2000.00         | 28.25           | 78.67            | 3078.49               | 1006.60              | 373.27        | 1379.87 | 1698.62  |

Certified that we have satisfied ourselves that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that we have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kind of checks exercised

1. Legality and propriety
2. Adherence to rules and regulations
3. General Accounting Principles

*Tej Kishan Kaul*  
Signature of Registrar  
Date: 19.2.2015  
**REGISTRAR**  
**SIKKIM UNIVERSITY**  
(A Central University)  
6th Mile, Tadong, Gangtok-737102  
Sikkim-INDIA



*[Signature]*  
Signature of Finance Officer  
Date: 19.2.2015

**Adviser (Finance)**  
**SIKKIM UNIVERSITY**  
6th Mile, Tadong, 737102, Gangtok-Sikkim

**Revised Statement of Expenditure for the Year 2009-10 (Audited)**

Name of the University : **SIKKIM UNIVERSITY**

(Rs. in lakh)

| Sl. No.    | Item  | XI Plan Allocation under GDA | Expenditure incurred |               |               |             |             | Total          |
|------------|---|------------------------------|----------------------|---------------|---------------|-------------|-------------|----------------|
|            |   |                              | 2007-08              | 2008-09       | 2009-10       | 2010-11     | 2011-12     |                |
| 1          | 2   | 3                            | 4                    |               |               |             |             |                |
| <b>I</b>   | <b>Non-recurring (Grants for creation of Capital assests)</b>   |                              |                      |               |               |             |             |                |
| (i)        | Building  | 5450.00                      | 0.00                 | 0.00          | 0.00          | 0.00        | 0.00        | 0.00           |
| (ii)       | Books & Journals  | 300.00                       | 0.02                 | 124.96        | 30.74         | 0.00        | 0.00        | 155.72         |
| (iii)      | Equipment<br>(Excluding furniture, fixture & Computers)   | 300.00                       | 0.00                 | 0.00          | 63.37         | 0.00        | 0.00        | 63.37          |
| (iv)       | <b>Campus Development</b><br>(for construction of roads, providing electricity, water, laying/renovating sewerage lines, plantation and development of the land etc.) | 350.00                       | 0.00                 | 0.00          | 0.00          | 0.00        | 0.00        | 0.00           |
| (v)        | Other infrastrcutre which are not included (i) to (iv) (Vehicles ,Furniture,Computers,software,plant and Machinery,electrical appliances etc. etc)                    | 1600.00                      | 13.01                | 142.70        | 74.39         | 0.00        | 0.00        | 230.10         |
|            | <b>Total I</b>  | <b>8000.00</b>               | <b>13.03</b>         | <b>267.66</b> | <b>168.50</b> | <b>0.00</b> | <b>0.00</b> | <b>449.19</b>  |
| <b>II</b>  | <b>Recurring (Grants in aid General)</b>  |                              |                      |               |               |             |             |                |
| (i)        | Staff Salary :  | 2000                         |                      |               |               |             |             |                |
|            | Teaching  |                              | 0.00                 | 27.79         | 123.45        | 0.00        | 0.00        | 151.24         |
|            | Non-Teaching  |                              | 14.68                | 48.78         | 38.07         | 0.00        | 0.00        | 101.53         |
| (iii)      | Other recurring expenses  |                              | 12.88                | 251.83        | 461.08        | 0.00        | 0.00        | 725.79         |
|            | <b>TOTAL - II</b>   | <b>2000</b>                  | <b>27.56</b>         | <b>328.40</b> | <b>622.60</b> | <b>0.00</b> | <b>0.00</b> | <b>978.56</b>  |
| <b>III</b> | <b>TOTAL (I+II)</b>   | <b>10000.00</b>              | <b>40.59</b>         | <b>596.06</b> | <b>791.10</b> | <b>0.00</b> | <b>0.00</b> | <b>1427.75</b> |

Signature.....*Tesj-shan kaul*  
 Designation : Registrar  
 Date.....*19.2.2015*  
 Seal of the University .....

**REGISTRAR**  
**SIKKIM UNIVERSIT**  
 (A Central University)  
 6th Mile, Tadong, Gangtok-737102  
 Sikkim-INDIA



Signature.....*[Signature]*  
 Designation : Finance Officer  
 Date.....*19.2.2015*  
 Seal of the University .....

**Adviser (Finance)**  
**SIKKIM UNIVERSITY**  
 6th Mile, Tadong, 737102, Gangtok-Sikkim

GFR 19-A  
Form of Utilisation Certificate for XI plan 2009-10 (Audited)  
General Development Assistance

(Rs. In lakh)

| Sl. | Letter No. and Date | Amount (Rs.) | Certified that out of the aggregating sum of Rs. Nil grants-in-aids sanctioned during the year 2009-10 under XI Plan General Development Assistance vide Letter No. Given in the margin plus Rs. <b>1713.63 lakh</b> on account of unspent balance of the previous year ,plus Bank Interest earned for Rs. 2.35 lakh + <b>academic receipt 46.69 lakh</b> a sum of <b>Rs 791.10 lakh</b> has been utilized for the purpose for which it was sanctioned and the balance of Rs. 971.57 lakh remaining unutilized at the end as on 31.3.20110 will be adjusted towards grant in aid payable during 2010-11 |
|-----|---------------------|--------------|---|
|     | No Grant Received   | <b>NIL</b>   |   |

Details of funds received and expenditure incurred so far

| Year    | Opening Balance | Grants Received | Interest Earned | Academic receipt | Total Funds available | Expenditure Incurred |               |        | Unspent balance at the end of year as on 1st April |
|---------|-----------------|-----------------|-----------------|------------------|-----------------------|----------------------|---------------|--------|--|
|         |                 |                 |                 |                  |                       | Recurring            | Non Recurring | Total  |  |
| 2007-08 | 0               | 550             | 1.77            | 0.02             | 551.79                | 27.56                | 13.03         | 40.59  | 511.21   |
| 2008-09 | 511.21          | 1725            | 52.25           | 21.23            | 2309.69               | 328.4                | 267.66        | 596.06 | 1713.63  |
| 2009-10 | 1713.63         | 0.00            | 2.35            | 46.69            | 1762.67               | 622.60               | 168.50        | 791.10 | 971.57   |

2. Certified that we have satisfied ourselves that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that we have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Legality and propriety
2. Adherence to rules and regulations
3. General Accounting Principles

Signature of Registrar  
Date: 19.2.2015  
**REGISTRAR**  
**SIKKIM UNIVERSITY**  
(A Central University)  
6th Mile, Tadong, Gangtok-737102  
Sikkim-INDIA



Signature of Finance Officer  
Date: 19.2.2015

**Adviser (Finance)**  
**SIKKIM UNIVERSITY**  
6th Mile, Tadong, 737102, Gangtok-Sikkim

**Revised Statement of Expenditure for the Year 2008-09 (Audited)**

Name of the University : **SIKKIM UNIVERSITY**

(Rs. in lakh)

| Sl. No.    | Item  | XI Plan Allocation under GDA | Expenditure incurred |               |             |             |             | Total         |
|------------|---|------------------------------|----------------------|---------------|-------------|-------------|-------------|---------------|
|            |   |                              | 2007-08              | 2008-09       | 2009-10     | 2010-11     | 2011-12     |               |
| 1          | 2   | 3                            | 4                    |               |             |             |             |               |
| <b>I</b>   | <b>Non-recurring (Grants for creation of Capital assests)</b>   |                              |                      |               |             |             |             |               |
| (i)        | Building  | 5450.00                      | 0.00                 | 0.00          | 0.00        | 0.00        | 0.00        | 0.00          |
| (ii)       | Books & Journals  | 300.00                       | 0.02                 | 124.96        | 0.00        | 0.00        | 0.00        | 124.98        |
| (iii)      | Equipment<br>(Excluding furniture, fixture & Computers)   | 300.00                       | 0.00                 | 0.00          | 0.00        | 0.00        | 0.00        | 0.00          |
| (iv)       | <b>Campus Development</b><br>(for construction of roads, providing electricity, water, laying/renovating sewerage lines, plantation and development of the land etc.) | 350.00                       | 0.00                 | 0.00          | 0.00        | 0.00        | 0.00        | 0.00          |
| (v)        | Other infrastrcuture which are not included (i) to (iv) (Vehicles ,Furniture,Computers,software,plant and Machinery,electrical appliances etc. etc)                   | 1600.00                      | 13.01                | 142.70        | 0.00        | 0.00        | 0.00        | 155.71        |
|            | <b>Total I</b>  | <b>8000.00</b>               | <b>13.03</b>         | <b>267.66</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>280.69</b> |
| <b>II</b>  | <b>Recurring (Grants in aid General)</b>  |                              |                      |               |             |             |             |               |
| (i)        | Staff Salary :  | 2000                         |                      |               |             |             |             |               |
|            | Teaching  |                              | 0.00                 | 27.79         | 0.00        | 0.00        | 0.00        | 27.79         |
|            | Non-Teaching  |                              | 14.68                | 48.78         | 0.00        | 0.00        | 0.00        | 63.46         |
| (iii)      | Other recurring expenses  |                              | 12.88                | 251.83        | 0.00        | 0.00        | 0.00        | 264.71        |
|            | <b>TOTAL - II</b>   | <b>2000</b>                  | <b>27.56</b>         | <b>328.40</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>355.96</b> |
| <b>III</b> | <b>TOTAL (I+II)</b>   | <b>10000.00</b>              | <b>40.59</b>         | <b>596.06</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>636.65</b> |

Signature.....*Tej kishan kaul*  
 Designation : Registrar  
 Date.....*19.2.2015*  
 Seal of the University .....

**REGISTRAR**  
**SIKKIM UNIVERSITY**  
 (A Central University)  
 6th Mile, Tadong, Gangtok-737102  
 Sikkim-INDIA



Signature.....*[Signature]*  
 Designation : Finance Officer  
 Date.....*19.2.2015*  
 Seal of the University .....

*Adviser (Finance)*  
**SIKKIM UNIVERSITY**  
 6th Mile, Tadong, 737102, Gangtok-Sikkim

GFR 19-A  
Form of Utilisation Certificate for XI plan 2008-09 (Audited)  
General Development Assistance

(Rs. In lakh)

| Sl. | Letter No. and Date                           | Amount (Rs.)   | Certified that out of the aggregating sum of Rs.1725 Lakh grants-in-aids sanctioned during the year 2008-09 under XI Plan General Development Assistance vide Letter No. Given in the margin plus Rs. <b>511.21</b> on account of unspent balance of the previous year ,plus Bank Interest earned for Rs. 52.25 + academic receipt Rs.21.23 lakh ,a sum of <b>Rs 596.06 lakh</b> has been utilized for the purpose for which it was sanctioned and the balance of Rs. 1713.63 lakh remaining unutilized at the end as on 31.3.2009 will be adjusted towards grant in aid payable during 2009-10 |
|-----|---|----------------|---|
| 1   | UGC letter No. 30-1/2007(CU) dated 26.12.2008 | <b>1725.00</b> |   |
|     | <b>Total</b>                                  | <b>1725.00</b> |   |

Details of funds received and expenditure incurred so far

| Year    | Opening Balance | Grants Received | Interest Earned | Academic receipt | Total Funds available | Expenditure Incurred |               |        | Unspent balance at the end of year as on 1st April |
|---------|-----------------|-----------------|-----------------|------------------|-----------------------|----------------------|---------------|--------|--|
|         |                 |                 |                 |                  |                       | Recurring            | Non Recurring | Total  |  |
| 2007-08 | 0               | 550             | 1.77            | 0.02             | 551.79                | 27.56                | 13.03         | 40.59  | 511.21   |
| 2008-09 | 511.21          | 1725            | 52.25           | 21.23            | 2309.69               | 328.4                | 267.66        | 596.06 | 1713.63  |

2. Certified that we have satisfied ourselves that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that we have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Legality and propriety
2. Adherence to rules and regulations
3. General Accounting Principles

Signature of Registrar

Date: 19.2.2015  
**REGISTRAR**  
**SIKKIM UNIVERSITY**  
 (A Central University)  
 6th Mile, Tadong, Gangtok-737102  
 Sikkim-INDIA



Signature of Finance Officer  
 Date: 19.2.2015

**Adviser (Finance)**  
**SIKKIM UNIVERSITY**  
 6th Mile, Tadong, 737102, Gangtok-Sikkim

**Revised Statement of Expenditure for the Year 2007-08 (Audited)**

Name of the University : **SIKKIM UNIVERSITY**

(Rs. in lakh)

| Sl. No.    | Item  | XI Plan Allocation under GDA | Expenditure incurred |             |             |             |             | Total        |
|------------|---|------------------------------|----------------------|-------------|-------------|-------------|-------------|--------------|
|            |   |                              | 2007-08              | 2008-09     | 2009-10     | 2010-11     | 2011-12     |              |
| <b>1</b>   | <b>2</b>  | <b>3</b>                     | <b>4</b>             |             |             |             |             |              |
| <b>I</b>   | <b>Non-recurring (Grants for creation of Capital assets)</b>  |                              |                      |             |             |             |             |              |
| (i)        | Building  | 5450.00                      | 0.00                 | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         |
| (ii)       | Books & Journals  | 300.00                       | 0.02                 | 0.00        | 0.00        | 0.00        | 0.00        | 0.02         |
| (iii)      | Equipment<br>(Excluding furniture, fixture & Computers)   | 300.00                       | 0.00                 | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         |
| (iv)       | <b>Campus Development</b><br>(for construction of roads, providing electricity, water, laying/renovating sewerage lines, plantation and development of the land etc.) | 350.00                       | 0.00                 | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         |
| (v)        | Other infrastrcuture which are not included (i) to (iv) (Vehicles ,Furniture,Computers,software,plant and Machinery,electrical appliances etc. etc)                   | 1600.00                      | 13.01                | 0.00        | 0.00        | 0.00        | 0.00        | 13.01        |
|            | <b>Total I</b>  | <b>8000.00</b>               | <b>13.03</b>         | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>13.03</b> |
| <b>II</b>  | <b>Recurring (Grants in aid General)</b>  |                              |                      |             |             |             |             |              |
| (i)        | Staff Salary :  | 2000                         |                      |             |             |             |             |              |
|            | Teaching  |                              | 0.00                 | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         |
|            | Non-Teaching  |                              | 14.68                | 0.00        | 0.00        | 0.00        | 0.00        | 14.68        |
| (iii)      | Other recurring expenses  |                              | 12.88                | 0.00        | 0.00        | 0.00        | 0.00        | 12.88        |
|            | <b>TOTAL - II</b>   | <b>2000</b>                  | <b>27.56</b>         | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>27.56</b> |
| <b>III</b> | <b>TOTAL (I+II)</b>   | <b>10000.00</b>              | <b>40.59</b>         | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>40.59</b> |

Signature.....*Tejeshwar Kaul*  
 Designation : Registrar  
 Date.....*19.2.2015*  
 Seal of the University .....

Working sheet  
**REGISTRAR**  
**SIKKIM UNIVERSIT**  
 (A Central University)  
 6th Mile, Tadong, Gangtok-737102  
 Sikkim-INDIA



Signature.....*[Signature]*  
 Designation : Finance Officer  
 Date.....*19.02.2015*  
 Seal of the University .....

**Adviser (Finance)**  
**SIKKIM UNIVERSITY**  
 6th Mile, Tadong, 737102, Gangtok-Sikkim

GFR 19-A  
Form of Utilisation Certificate for XI plan 2007-08 (Audited)  
General Development Assistance

(Rs. In lakh)

| Sl.   | Letter No. and Date                            | Amount (Rs.) | Certified that out of the aggregating sum of Rs.550 Lakh grants-in-aids sanctioned during the year 2007-08 under XI Plan General Development Assistance vide Letter No. Given in the margin plus Rs. Nil on account of unspent balance of the previous year ,plus Bank Interest earned for Rs. 1.78 lakh + academic receipt of Rs..02 lakh ,a sum of Rs 40.59 lakh has been utilized for the purpose for which it was sanctioned and the balance of Rs. 511.21 lakh remaining unutilized at the end as on 31.3.2008 will be adjusted towards grant in aid payable during 2008-09 |
|-------|--|--------------|--|
| 1     | UGC letter No. 30-1/2007 (CU) dated 06.08.2007 | 50.00        |  |
| 2     | UGC letter No. 30-1/2007 (CU) dated 20.11.2007 | 500.00       |  |
| Total |  | 550.00       |  |

Details of funds received and expenditure incurred so far

| Year    | Opening Balance | Grants Received | Interest Earned | Academic receipt | Total Funds available | Expenditure Incurred |               |       | Unspent balance at the end of year as on 1st April |
|---------|-----------------|-----------------|-----------------|------------------|-----------------------|----------------------|---------------|-------|--|
|         |                 |                 |                 |                  |                       | Recurring            | Non Recurring | Total |  |
| 2007-08 | 0               | 550             | 1.78            | 0.02             | 551.80                | 27.56                | 13.03         | 40.59 | 511.21   |

2. Certified that we have satisfied ourselves that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that we have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Legality and propriety
2. Adherence to rules and regulations
3. General Accounting Principles

Signature of Registrar  
Date: 19.2.2015  
**REGISTRAR**  
**SIKKIM UNIVERSITY**  
(A Central University)  
6th Mile, Tadong, Gangtok-737102  
Sikkim-INDIA



Signature of Finance Officer  
Date: 19.2.2015

**Adviser (Finance)**  
**SIKKIM UNIVERSITY**  
6th Mile, Tadong, 737102, Gangtok-Sikkim