

STATUS OF EXPENDITURE POSITION UNDER PLAN SCHEMES AND UNSPENT BALANCES POSITIONS AS ON 1.04.2015
Central Universities receiving Plan and Non-Plan Grants)
(XII PLAN)

NAME OF THE UNIVERSITY : SIKKIM UNIVERSITY

(in lakhs)

Sl. No.	Scheme	UNSPENT BALANCES AS ON 01.04.2015 (Audited)								
		XII Plan Allocation	Opening balances as on 1.4.2012 out of XI plan allocation	Opening balances as on 1.4.2012 out of XII plan releases	Grant Received during 2012 to 2017 (XII Plan) ##	Interest earned /other income on the grant received	Total funds available with the University (5+6+7)	Expenditure incurred upto 31.03.2015 against XII Plan Allocation Releases	(% of Utilisation) (9/8)	Unspent Balances as on 01.4.2015 out of XII Plan allocation (8-9)
1	2	3	4	5	6	7	8	9	10	11
1	XII Plan General Development Assistance (including Merged Scheme and Fellowship scheme) which is now a part of XII plan GDA*	30000.00	1268.44	0.00	11472.55	1517.14	12989.69	11748.40	90.44	1241.29
2	Additional Grant (if any please specify) (XII Plan) (seperately for the each purpose/project wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(i)										
(ii)										
3	XI plan Committed Liabilities (if any)*		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	30000.00	1268.44	0.00	11472.55	1517.14	12989.69	11748.40	90.44	1241.29

* Excluding: a) Unspent balance of XI plan carried over 1268.44 lakh

Includes committed liability of grant of Rs.500 lakh received for XI Plan

Signature Tej Krishan Kaul

Designation:Registrar

Date 20/04/15

Registrar
 सिक्किम विश्वविद्यालय
 Sikkim University



Signature [Signature]

Designation:Finance Officer

Date 20/04/15

Finance Officer
 सिक्किम विश्वविद्यालय
 Sikkim University
 6th Mile, Samdur, Tadong-737 102

STATUS OF EXPENDITURE POSITION UNDER PLAN SCHEMES (YEAR-WISE)
(XII PLAN)

NAME OF THE UNIVERSITY : SIKKIM UNIVERSITY

(₹ in lakhs)

Sl. No.	Name of the Scheme	Grant Received from UGC					Expenditure incurred upto 31.03.2015 against XII Plan Allocation / Releases						
		2012-13	2013-14	2014-15	2015-16	2016-17	Total	2012-13	2013-14	2014-15 (Audited)	2015-16	2016-17	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	XII Plan General Development Assistance (including Merged Scheme and Fellowship scheme) which is now a part of XII plan GDA	5172.50	4000.00	1800.00	0.00	0.00	10972.50	3954.20	3750.49	4043.71	0.00	0.00	11748.40
2	Additional Grant (if any please specify) (XII Plan) (seperately for the each purpose/project wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(i)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(ii)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(iii)													
3	Xith Plan Committed Liability (if any)	500.00	0.00	0.00	0.00	0.00	500.00						
	Total	5672.50	4000.00	1800.00	0.00	0.00	11472.50	3954.20	3750.49	4043.71	0.00	0.00	11748.40

Signature *Tej K. Shan Kaul*

Designation: Registrar

Date
कुलसचिव
Registrar

सिक्किम विश्वविद्यालय
Sikkim University



Signature *[Handwritten Signature]*

Designation: Finance Officer

Date
वित्त अधिकारी
Finance Officer

सिक्किम विश्वविद्यालय
Sikkim University
६ माइल, रांगपुर्, तांगुङ-७३७१०२
6th Mile, Rangpur, Tadong-737 102

Other related information:

(i) Progress on filling up of teaching posts approved under XI Plan and XII Plan General Development Assistance and other plan posts which are being maintained under Plan against XII Plan Allocation.

Sl. No.	Name of post	No. of teaching positions approved by UGC during XI Plan (Sanction letter No. and date (copy of the approval letter may be enclosed))	No. of teaching positions approved by UGC during XII Plan (Sanction letter No. and date (copy of the approval letter may be enclosed))	Total No. of Teaching positions approved by UGC (3+4)	No. of teaching positions appointed by University so far under Plan								
					2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Professor	29	0	29	0	0	0	0	1	1	0	3	4*
2	Associate Professor	68	0	68	0	0	0	0	10	5	0	16	28**
3	Assistant Professor	104	0	104	0	0	0	0	43	14	0	41	89***
4	Others (If any)	0	0	0	0	0	0	0	0	0	0	0	0
	Total	201	0	201	0	0	0	0	54	20	0	60	121

* Resigned-1, **Resigned -3 ***Resigned 9 Therefore Total= 121

Note : All the posts sanctioned during XI Plan is a part of XII Plan and salary expenditure of these posts will be booked against the XII Plan allocation under salary head.

(ii) Progress on filling up of non-teaching posts approved under XI Plan and XII Plan General Development Grant and other plan posts which are being maintained under Plan against XII Plan allocation

Sl. No.	Name of post	No. of non-teaching positions approved by UGC during XI Plan (Sanction letter No. and date (copy of the approval letter may be enclosed))	No. of non-teaching positions approved by UGC during XII Plan (Sanction letter No. and date (copy of the approval letter may be enclosed))	Total No. of non-teaching positions approved by UGC (3+4)	No. of non-teaching positions appointed by University so far under Plan								
					2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		XI Plan	XII Plan										
1	Group A	11	5	16	0	0	0	5	0	2	1	1	8*
2	Group B	14	15	29	0	0	0	3	5	4	2	6	18**
3	Group C	33	52	85	0	0	0	5	2	11	10	Nil	27***
4	Group	0	0	0	0	0	0	0	0	0	0	0	0
5	Outsourced	1	74	75	0	0	0	0	0	0	10	16	26
	Total	59	146	205	0	0	0	13	7	17	23	23	79

* Resigned-1, ** Resigned-2 & *** Appointed to higher post-1 Therefore, total no. appointed is 79

Note : All the posts sanctioned during XI Plan is a part of XII Plan and salary expenditure of these posts will be booked against the XII Plan allocation under salary head.



(III) Progress on filling up of teaching posts approved under OBC Grant (if applicable)

Sl. No.	Name of post	No. of teaching positions approved by UGC under OBC Grant	No. of teaching positions appointed by University so far during XI Plan / XII Plan against OBC expansion scheme					
			2008-09	2009-10	2010-11	2011-12	2012-13	Total
1	Professor							
2	Associate Professor				NIL			
3	Assistant Professor							
	Total							

(iv) Progress on filling up of Non-teaching posts approved under OBC Grant (if applicable)

Sl. No.	Name of post	No. of Non-teaching positions approved by UGC under OBC Grant	No. of Non-teaching positions appointed by University so far during XI Plan / XII Plan against OBC expansion scheme					
			2008-09	2009-10	2010-11	2011-12	2012-13	Total
1	Group A							
2	Group B							
3	Group C				Nil			
4	Group D							
5	Outsourced positions							
	Total							



FORMAT- III(B)

Sl NO	Name of the Chair	Year of Estt	Theam of Chair	Name of the Authority by which chair was created (UGC/GOI/Univ?Other Agency)	Funding of Chair				No of Positions created for estb of chair		Exp Incurred on the Chair (Annually)			Name of the Professor appointed as a Chair Professor and age
					Plan	Non-Plan	Endoement Fund	From Uni own resources	teaching	Non-Teaching	2012-13	2013-14	2014-15	
1	2	3	4	5	6				7		8			9
1														
2														
3														
4														
5														
6														
7														
8														
9														
10														



Backlog vacancies for SC/ST in the University as on 31.3.2015

Teaching

Sl no	Name of the Post	No of Backlog SC teaching positions			No of Backlog for ST teaching			Reasons for non-fillig of the backlog vacancies
		Identified	Filled	Unfilled	Identified	Filled	Unfilled	
1	Professor	4	0	4	2	1	1	In March 2014 all posts have been advertised and candidates have been appointed against the advertisement. No candidates were found suitable for some posts and those vacant posts have been re-sdvertised. The recruitment process is currently in progress.
2	Associate Professor	10	1	9	4	0	4	
3	Assistant Professor	15	9	6	7	7	0	
	Total	29	10	19	13	8	5	

Non-Teaching

Sl no	Cader	No of Backlog SC teaching positions			No of Backlog for ST teaching			Reasons for non-fillig of the backlog vacancies
		Identified	Filled	Unfilled	Identified	Filled	Unfilled	
1	Group A	2	0	2	1	1	0	The available sanctioned post was advetised in March 2014 and candidates have been appointed against the advertisement. No candidates were found suitable for some posts and those vacant posts have been re-sdvertised. With rest of the late sanctioned posts the recruitment process is currently in progress.
2	Group B	3	0	3	1	0	0	
3	Group C (Including erstwhile Group D Cadre)	11	3	8	5	2	3	
	Total	16		13	7		3	

Backlog vacancies for OBC/PWD in the University as on 31.3.2015

Teaching

Sl no	Name of the Post	No of Backlog OBC teaching positions			No of Backlog for PWD teaching positions			Reasons for non-fillig of the backlog vacancies
		Identified	Filled	Unfilled	Identified	Filled	Unfilled	
1	Professor	7	0	7	1	1	0	In March 2014 all posts have been advertised and candidates have been appointed against the advertisement. No candidates were found suitable for some posts and those vacant posts have been re-sdvertised. The recruitment process is currently in progress.
2	Associate Professor	18	3	15	2	0	2	
3	Assistant Professor	28	23	5	3	3	0	
	Total	53	26	27	6	4	2	

Non-Teaching

Sl no	Cader	No of Backlog OBC teaching positions			No of Backlog for PWD teaching positions			Reasons for non-fillig of the backlog vacancies
		Identified	Filled	Unfilled	Identified	Filled	Unfilled	
1	Group A	4	0	4	1	0	1	The available sanctioned post was advertised in March 2014 and candidates have been appointed against the advertisement. No candidates were found suitable for some posts and those vacant posts have been re-sdvertised. With rest of the late sanctioned posts the recruitment process is currently in progress.
2	Group B	7	2	5	1	0	1	
3	Group C (Including erstwhile Group D Cadre)	20	5	15	2	0	2	
	Total	31	7	24	4	0	4	



FORMAT-III(D)

Information Relating to Semester System, Grading System and Choice Based Credit System in Central University

Whether University has implemented the Semester System		Whether University has implemented the Grading System		Whether University has implemented the Choice Based Credit System	
UG	PG	UG	PG	UG	PG
Yes	Yes	Yes	Yes	Yes	Yes



1. XII Plan Requirement and Projections under GDA while submitting the XII Plan Proposal in UGC

Recurring	Salary	Non-Recurring-Capital Assests	Total
1	2	3	4
			30000

2. Annual Plan Requirement/ Projections under General Development Assistance as submitted in UGC duly approved by their statutory bodies

in lakhs

Year	Annual Plan Allocation as projected / approved by the University authority		Released by UGC
2012-13	3510.60	3510.60	5672.50
2013-14	18497.26	18497.26	4000.00
2014-15	39207.75	39207.75	1800.00
2015-16	28984.33	28984.33	
2016-17	18300.07	18300.07	



FORMAT - IV(a)

(i) Details of expenditure incurred under Fellowship to Non-NET Ph.D/ M.Phil. alongwith number of award of fellowships (year-wise)

(in lakhs)

2012-13			2013-14			2014-15			Total
No. of Fellowships			No. of Fellowships			No. of Fellowships			
M.Phil	Ph.D.	Exp.	M.Phil	Ph.D.	Exp.	M.Phil	Ph.D.	Exp.	
67	8	38.22	105	31	55.74	125	96	126.31	220.27

(ii) Whether the University have the following departments

Sl.No.	Name of the Departments	Details of Courses Conducted	No. of Teachers	No. Of Students
1	Department of Hindi	MA	5	14
2	Department of Sanskrit			
3	Department of Urdu			
4	Department of Persian			
5	Department of Arabic			

(iii) Details of Faculty of Education/School of Education/Teacher of Education

Details of Course	No. of Students	No. of Teachers
B.Ed.		
B.El.Ed.		
M.Ed.		
Ph.D. In Education		
M.Phil in Education		
M.A. in Education	46	3
Any other Education related course (if		

(iv) Whether University has been accredited by NAAC (Yes/No):

If Yes, Year of accreditation :

Year of re-accreditation :

CGPA :

Grade :

NAAC Peer Team Visit is scheduled during
May 04th -9th 2015

(v) Number of Academic Programmes and Number of Students as on 01.04.2015

Discipline	No. of Programme	Total No. of Students	No. of Students appeared in the Examination (2014-15)	No. of Students passed out in the examination (2014.15)
Diploma/Certificate course	2	4	Nil	NA
Undergraduate	Nil		NA	NA
Postgraduate	22	797	150	148
5 years & More integrated	7	447	3	3
M.Phil.	15	127	44	22
Ph.D.	14	130	Nil	NA
Total	60	1505	197	173



Details of vacant positions in Central Universities
Sikkim University

Name of Central University:

Faculty :

Name of the Posts	No. of Sanctioned posts	Details of Sanctioned strength as on 30.06.2014 (All positions sanctioned by UGC under Plan Non-Plan and OBC grant if any)						Details of Existing strength 31.12.2014						Vacant positions as on 01.01.2015					
		GEN	SC	ST	OBC	PWD	TOTAL	GEN	SC	ST	OBC	PWD	TOTAL	GEN	SC	ST	OBC	PWD	TOTAL
Professor	29	16	4	2	7	1	29	3	0	1	0	1	4	13	4	1	7	0	25
Assoc. Prof.	68	36	10	4	18	2	68	24	1	0	3	0	28	12	9	4	15	2	40
Asstt. Prof.	104	54	15	7	28	3	104	50	9	7	23	3	89	4	6	0	5	0	15
Total	201	106	29	13	53	6	201	77	10	8	26	4	121	29	19	5	27	2	80

Note: The reservation for Physical with Disabilities (PWD) is to maintain horizontal

No. of Faculty deployed as Guest Faculty: 34

No. of teaching positions deployed on contract basis

5

Reasons for not filling up the teaching positions and action taken by the University to fill up the vacancies: In March 2014 all posts have been advertised and candidates have been appointed against the advertisement. No candidates were found suitable against some posts and those vacant post have been re-advertised.

The Recruitment process is currently in progress

Non-Faculty :

Name of the Posts	No. of Sanctioned posts	Details of Sanctioned strength as on						Details of Existing strength 31.03.2015						Vacant positions as on 31.03.2015					
		GEN	SC	ST	OBC	PWD	TOTAL	GEN	SC	ST	OBC	PWD	TOTAL	GEN	SC	ST	OBC	PWD	TOTAL
Group A	16	9	2	1	4	1	16	7	0	1	0	..	8	2	2	0	4	1	8
Group B	29	16	4	2	7	1	29	15	0	1	2	..	18	1	4	1	5	1	11
Group -C (Administrative)	34	19	4	2	9	1	34	6	2	1	2	..	11	13	2	1	7	1	23
Group-C (Technical)	51	28	7	3	13	1	51	11	1	1	3	..	16	17	6	2	10	1	35
Sub Total - I	130	72	17	8	34	4	131	39	3	4	7	..	53	33	14	4	27	4	77
Principal/Vice Principal/Head Master																			
PGT																			
TGT																			
Primary Teacher/																			
Sub Total - II																			
Grand Total - (I+II)																			

Note: The reservation for Physical with Disabilities (PWD) is to maintain horizontal

No. of Persons deployed on daily wages / outsource basis: 26



Name of the University : SIKKIM UNIVERSITY

Sl. No.	Item	XII Plan Allocation including Merged Scheme & Fellowship Scheme*	Grants Received from UGC during XII plan	Expenditure incurred including merged Scheme and Fellowship Scheme against XII plan grant released					
				2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	2	3	4	5					
I	Recurring (Grants in aid General) (31)								
(i)	Recurring expenses	8353.95	4050.86	1525.80	1428.01	1208.14	0.00	0.00	8212.81
	TOTAL - I	8353.95	4050.86	1525.80	1428.01	1208.14	0.00	0.00	4161.95
II	Expenditure on Non Net Fellowship for M.Phil/Ph.D scholars including Merged Scheme								
	TOTAL - II	0.00	0.00	42.45	55.74	126.12	0	0	224.31
III	Recurring (Grants in aid Salary) (36)								
(i)	Staff Salary :								
	Teaching	10207.99	1971.50	558.30	629.69	1159.86	0.00	0.00	2347.85
	Non-Teaching	2712.51		252.10	277.23	314.45	0.00	0.00	843.78
	TOTAL - III	12920.5	1971.50	810.40	906.92	1474.31	0.00	0.00	3191.63
IV	Non-recurring (Grants for creation of Capital assests) (35)								
(i)	Building	70000#		0.00	0.00	0.00	0.00	0.00	0.00
(ii)	Books & Journals	1621.72		349.71	197.62	220.34	0.00	0.00	767.67
(iii)	Equipment (Excluding furniture, fixture & Computers)	4501.88		937.26	658.49	324.19	0.00	0.00	1919.94
(iv)	Campus Development (for construction of roads, providing electricity, water, laying/renovating sewerage lines, plantation and development of the land etc.)	8500**	4950.14 + 500 (XI Plan Committed liabilities)	0.00	258.07	445.01	0.00	0.00	703.08
(v)	Other infrastrcuture which are not included (i) to (iv) (Vehicles ,Furniture,Computers,software,plant and Machinery,electrical appliances etc. etc))	2601.95		288.58	245.64	245.60	0.00	0.00	779.82
	TOTAL - IV	87225.55	5450.14	1575.55	1359.82	1235.14	0.00	0.00	4170.51
	GRAND TOTAL (I+II+III+IV)	108500.00	11472.50	3954.20	3750.49	4043.71	0.00	0.00	11748.40

* Year wise allocation approved in EC meeting held on 19.08.2013

** Provision subject to fund allocation by UGC

Signature..... Tej K. Shan Kaul

Designation : Registrar

सिक्किम विश्वविद्यालय
Sikkim University



Signature.....

Designation : Finance Officer
Sikkim University

६ मार्गल, साम्दुर, ताङ्दुङ-७३७१०२
Sikkim University, Gangtok-737 102

Financial Requirement for 2015-16

Name of the University : SIKKIM UNIVERSITY

Format VI

General development Grant Scheme including Merged & Fellowship Scheme

(Rs. in lakhs)

Sl. No.	Item	Requirement for 2015-16 based on XII Plan Allocation	General Components	SC Components	ST Components	Total
1	2		3	4	5	6
I	Recurring (Grant in Aid general)(31) including Merged scheme	1695.2	1313.78	254.28	127.14	1695.20
II	Fellowship for Non-NET M.Phil/Ph.D Scholars	200.00	155.00	30.00	15.00	200.00
	Total (I+II)	1895.20	1468.78	284.28	142.14	1895.20
III	Recurring (Grants in aid Salary) (36) including Merged scheme					
	Staff Salary for post sanctioned during XI plan including first charge of XI plan					
	Teaching	1750.00	1356.25	262.50	131.25	1750.00
	Non-Teaching	458.80	355.57	68.82	34.41	458.80
	Total	2208.80	1711.82	331.32	165.66	2208.80
(i)	Staff Salary for post sanctioned/to be sanctioned during XII plan					
	Teaching	0.00	0.00	0.00	0.00	0.00
	Non-Teaching	100.50	77.89	15.08	7.54	7.54
	Total	100.50	77.89	15.08	7.54	201.00
	Total -III	2309.30	77.89	15.08	7.54	7.54
IV	Non recurring (Creation of Capita assets)(35) Merged Scheme					
(i)	Building *	0.00	0.00	0.00	0.00	0.00
(ii)	Books & Journals	300.00	232.50	45.00	22.50	300.00
(iii)	Equipment (Excluding furniture, fixture & Computers)	500.00	387.50	75.00	37.50	500.00
	Campus Development * (for construction of roads/land development, providing electricity, water, laying/renovating sewerage lines, plantation and development of the land etc.)	2000.00	1550.00	300.00	150.00	2000.00
(iv)	Other infrastructure which are not included (i) to (iv) (Vehicles ,Furniture,Computers,software,plant and Machinery,electrical appliances etc. etc)	8000.00	6200.00	1200.00	600.00	8000.00
	Total IV	3600.00	2790.00	540.00	270.00	3600.00
	Total (I+II+III+IV)	7804.50	6048.49	1170.68	585.34	7804.50

* Provision subject to final allocation by UGC

Signature.....*Tej K. Shau Kaul*
 Designation : Registrar
 Date.....

कुलसचिव
Registrar
सिक्किम विश्वविद्यालय
Sikkim University



Signature.....*[Signature]*
 Designation : Finance Officer
 Date.....

वित्त अधिकारी
Finance Officer
सिक्किम विश्वविद्यालय
Sikkim University
6th Floor, Samdur, Gangtok-735102
6th Floor, Samdur, Gangtok-735102

Financial Requirement for 2015-16

Name of the University : SIKKIM UNIVERSITY

Format VI

General development Grant Scheme including Merged & Fellowship Scheme

(Rs. in lakhs)

Sl. No.	Item	Requirement for 2015-16 based on XII Plan Allocation	General Components	SC Components	ST Components	Total
1	2		3	4	5	6
I	Recurring (Grant in Aid general)(31) including Merged scheme	1719.60	1332.69	257.94	128.97	1719.60
II	Fellowship for Non-NET M.Phil/Ph.D Scholars	200.00	155.00	30.00	15.00	200.00
	Total (I+II)	1919.60	1487.69	287.94	143.97	1919.60
III	Recurring (Grants in aid Salary) (36) including Merged scheme					
	Staff Salary for post sanctioned during XI plan including first charge of XI plan					
	Teaching	2578.23	1998.13	386.73	193.37	2578.23
	Non-Teaching	794.87	616.02	119.23	59.62	794.87
	Total	3373.10	2614.15	505.96	252.98	3373.10
(i)	Staff Salary for post sanctioned/to be sanctioned during XII plan					
	Teaching	0.00	0.00	0.00	0.00	0.00
	Non-Teaching	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00
	Total -III	3373.10	0.00	0.00	0.00	3373.10
IV	Non recurring (Creation of Capita assets)(35) Merged Scheme					
(i)	Building *	15000.00	11625.00	2250.00	1125.00	15000.00
(ii)	Books & Journals	250.00	193.75	37.50	18.75	250.00
(iii)	Equipment (Excluding furniture, fixture & Computers)	280.00	217.00	42.00	21.00	280.00
	Campus Development * (for construction of roads/land development, providing electricity, water, laying/renovating sewerage lines, plantation and development of the land etc.)	5000.00	3875.00	750.00	375.00	5000.00
(iv)	Other infrastructure which are not included (i) to (iv) (Vehicles ,Furniture,Computers,software,plant and Machinery,electrical appliances etc. etc)	335.00	259.63	50.25	25.13	335.00
	Total IV	20865.00	16170.38	3129.75	1564.88	20865.00
	Total (I+II+III+IV)	26157.70	20272.21	3923.65	1961.83	26157.70

* Provision subject to final allocation by UGC

Signature.....*Tej Kishan Kaul*
 Designation : Registrar
 Date.....

कुलसचिव
 Registrar
 सिक्किम विश्वविद्यालय
 Sikkim University



Signature.....*[Signature]*
 Designation : Finance Officer
 Date.....

वित्त अधिकारी
 Finance Officer
 सिक्किम विश्वविद्यालय
 Sikkim University
 ६ माइल, सायबुर, लद्दाख-७३७१०२
 (Ph: 0359, 0359) Telex: 207100

Sikkim University

EXPENDITURE DETAILS UNDER PLAN (GENERAL DEVELOPMENT ASSISTANCE (INCLUDING MERGED SCHEMES & FELLOWSHIPS SCHEMES))

(Rs. in lakh)

Year	Grant in Aid General(31)						Grant in Aid Salary(36)				Grant in Aid Capital Assets (35)				Total			
	General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	Total		
2012-13	1	Grant Received	1288.77	249.44	124.72	1662.93	1010.99	195.68	97.84	1304.50	1708.93	330.76	165.38	2205.07	4008.69	775.88	387.94	5172.50
	2	Interest Earned	23.55	4.56	2.28	30.39	20.41	3.95	1.98	26.34	34.54	6.69	3.34	44.57	78.51	15.20	7.60	101.30
	3	Academic Receipts/ Fee etc.	38.65	7.48	3.74	49.87	33.50	6.48	3.24	43.22	56.68	10.97	5.49	73.14	128.83	24.93	12.47	166.23
	3	Total Funds Available with the university (1+2)	1350.97	261.48	130.74	1743.19	1064.89	206.11	103.05	1374.06	1800.16	348.42	174.21	2322.78	4216.02	816.00	408.00	5440.03
	4	Exepnditruue	1215.39	235.24	117.62	1568.25	628.06	121.56	60.78	810.40	1221.05	236.33	118.17	1575.55	3064.51	593.13	296.57	3954.20
	5	Unspent balance available (3-4)	135.58	26.24	13.12	174.94	436.83	84.55	42.27	563.66	579.11	112.08	56.04	747.23	1151.52	222.87	111.44	1485.83
2013-14	1	Grant Received	1850.65	358.19	179.09	2387.93	284.425	55.05	27.525	367.00	964.93	186.76	93.38	1245.07	3100.00	600.00	300.00	4000.00
	2	Interest Earned	100.62	19.47	9.74	129.83	87.203	16.878	8.439	112.52	147.57	28.56	14.28	190.41	335.39	64.91	32.46	432.76
	3	Academic Receipts/ Fee etc.	48.64	9.41	4.71	62.76	42.16	8.16	4.08	54.39	71.34	13.81	6.90	92.05	162.14	31.38	15.69	209.21
	3	Total Funds Available with the university (1+2)	1999.91	387.08	193.54	2580.52	413.78	80.09	40.04	533.91	1183.84	229.13	114.56	1527.53	3597.53	696.30	348.15	4641.97
	4	Exepnditruue	1149.91	222.56	111.28	1483.75	702.86	136.04	68.02	906.92	1053.86	203.97	101.99	1359.82	2906.63	562.57	281.29	3750.49
	5	Unspent balance available (3-4)	850.00	164.52	82.26	1096.77	-289.08	-55.95	-27.98	-373.01	129.98	25.16	12.58	167.71	690.90	133.72	66.86	891.48
2014-15 (as on 31.03.20 15)Audit ed	1	Grant Received	0.00	0.00	0.00	0.00	232.50	45.00	22.50	300.00	1162.50	225.00	112.50	1500.00	1395.00	270.00	135.00	1800.00
	2	Interest Earned	95.41	18.47	9.23	123.11	82.69	16.00	8.00	106.70	140.84	27.09	12.64	180.57	318.95	61.56	29.88	410.38
	3	Academic Receipts/ Fee etc.	120.01	23.08	10.77	153.86	23.08	4.44	2.07	29.59	11.54	2.22	1.04	14.79	154.63	29.74	13.88	197.26
	3	Total Funds Available with the university (1+2)	215.43	41.55	20.00	276.98	338.27	65.44	32.57	436.29	1314.88	254.30	126.18	1695.36	1868.58	361.29	178.75	2407.64
	4	Exepnditruue	1034.05	200.14	100.07	1334.26	1142.59	221.15	110.57	1474.31	957.23	185.27	92.64	1235.14	3133.88	606.56	303.28	4043.71
	5	Unspent balance available (3-4)	-818.63	-158.59	-80.07	-1057.28	-804.32	-155.70	-78.00	-1038.02	357.65	69.03	33.54	460.22	-1265.30	-245.26	-124.53	-1636.07

Signature Tejkishan Kaul
 Designation:Registrar
 Date 20/03/2015
 सुजसविप
 Registrar
 सिक्किम विश्वविद्यालय
 Sikkim University



Signature [Signature]
 Designation:Finance Officer
 Date 21/03/15
 वित्त अधिकारी
 Finance Officer
 सिक्किम विश्वविद्यालय
 Sikkim University
 ६ मार्ग, सामडूर, तादुंग-७३७१०२
 6th Mile, Samdur, Tadong-737 102

Expenditure Details Under Plan (Additional Grant)

Sikkim University
(Rs. in lakh)

Format VII B

Year			Grant in Aid General(31)				Grant in Aid Salary(36)				Grant in Aid Capital Assets (35)				Total expenditure			
			General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	Total
2012-13	1	Grant Received	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2	Interest Earned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	Total Funds Available with the university (1+2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	Exepnditruue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	Unspent balance available (3-4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013-14	1	Grant Received	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2	Interest Earned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	Total Funds Available with the university (1+2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	Exepnditruue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	Unspent balance available (3-4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014-15 (as on 31.03.2015)	1	Grant Received	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2	Interest Earned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	Total Funds Available with the university (1+2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	Exepnditruue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	Unspent balance available (3-4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Signature Tegk-shan Kaul
 Designation: Registrar
 Date

कुलसचिव
Registrar
 Sikkim विश्वविद्यालय
 Sikkim University



Signature [Signature]
 Designation: Finance Officer
 Date

Finance Officer
 Sikkim विश्वविद्यालय
 Sikkim University
 ६ माइल, साम्दुर, तादुङ-७३७१०२
 6th Mile, Samdur, Tadong-737 102

Sikkim University
Expenditure Details under Plan (XI Plan Committed Liabilities)

(Rs. in lakh)

Year			Grant in Aid General(31)				Grant in Aid Salary(36)				Grant in Aid Capital Assets (35)				Total			
			General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	Total
2012-13	1	Grant Received	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.50	75.00	37.50	500.00	387.50	75.00	37.50	500.00
	2	Interest Earned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	Total Funds Available with the university (1+2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.50	75.00	37.50	500.00	387.50	75.00	37.50	500.00
	4	Exepnditruue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.50	75.00	37.50	500.00	387.50	75.00	37.50	500.00
	5	Unspent balance available (3-4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013-14	1	Grant Received	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2	Interest Earned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	Total Funds Available with the university (1+2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	Exepnditruue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	Unspent balance available (3-4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014-15 (as on 30.09.20 14)	1	Grant Received	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2	Interest Earned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	Total Funds Available with the university (1+2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	Exepnditruue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	Unspent balance available (3-4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Signature Tej Kishan Kaul
Designation: Registrar
Date

कुलसचिव
Registrar
सिक्किम विश्वविद्यालय
Sikkim University



Signature [Signature]
Designation: Finance Officer
Date

वित्त अधिकारी
Finance Officer
सिक्किम विश्वविद्यालय
Sikkim University
६ माल, सावदुर, तादुङ-७३७१०२
6th Mile, Samdur, Tadong-737 102

Sikkim University, Gangtok
Form of Utilisation Certificate [General Development Assistance for XII Plan]

For the period 01.04.2012 to 31.03.2015

(in lakhs)

Sl.	Letter No. and Date	Amount (Rs.)	
1	UGC letter No. 64-1/2012(CU) dated 07.08.2012 (XII PLAN)	667.50	Certified that out of 11472.50 lakh grants-in-aids sanctioned during the year 2012-13 to 2014-15 in favour of Sikkim University under this Ministry/Department Letter No. Given in the margin and Rs.1268.44 lakh on account of unspent balance of XI Plan, and Rs.944.44 lakh for interest earned and Rs.572.70 lakh of Academic receipt, a sum of Rs.11748.40 lakh has been utilized for the purpose for which it was sanctioned and the balance of Rs.2509.68 lakh remaining unutilized as on 1.4.2015 will be adjusted towards grant in aid payable during 2015-16
2	UGC letter No. 64-1/2012(CU) dated 07.03.2013	4332.50	
3	UGC letter No. 64-1/2012(CU) dated 16.08.2012 (XII PLAN)	100.00	
4	UGC letter No. 64-1/2012(CU) dated October-2012 (Committed Liability)	500.00	
4	UGC letter No. 64-1/2012(CU) dated 16.08.2012 (XII PLAN)	72.50	
6	UGC letter No. 64-1/2012(CU) dated 28.11.2013 (XII PLAN)	4000.00	
7	UGC letter No. 64-1/2012(CU) dated 30.10.2014 (XII PLAN)	1000.00	
8	UGC letter No. 64-1/2012(CU) dated 13.01.2015 (XII Plan)	800.00	
	Total	11472.50	

Details of funds received and expenditure incurred so far

(in lakh)

Year	Opening Balance	Grants Received ##	Interest earned	Academic Receipts/ Fee etc.	Total funds available	Expenditure incurred			Total	Unspent Balance at the end of the year as on 1.07.2015
						Grants in aid General (31)	Grants in aid Salary (36)	Creation of Capital Assets (35)		
1	2	3	4	5	6 (2+3+4+5)	7	8	9	10 (7+8+9)	11
2012-13	1268.44	5672.50	101.30	166.23	7208.47	1568.25	810.40	1575.55	3954.20	3254.27
2013-14	3254.27	4000.00	432.76	209.21	7896.24	1483.75	906.92	1359.82	3750.49	4145.75
2014-15	4145.75	1800.00	410.38	197.26	6553.39	1334.26	1474.31	1235.14	4043.71	2509.68
TOTAL		11472.50	944.44	572.70		4386.26	3191.63	4170.51	11748.40	

includes grant of Rs.500 lakh released under XI plan committed liabilities

Certified that we have satisfied ourselves that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that we have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Legality and propriety
2. Adherence to rules and regulations
3. General Accounting Principles

Signature.....*Tej K. Shau Kaul*
Designation : Registrar
Date.....
Seal of the University.....
सिक्किम विश्वविद्यालय
Registrar
Sikkim University



Signature.....*[Signature]*
Designation : Finance Officer
Date.....
Seal of the University.....
सिक्किम विश्वविद्यालय
Finance Officer
Sikkim University
6th Mile, Samdur, Tadong-737 102

GFR 19 – A

Form of Utilisation Certificate (Consolidated) (Committed Liabilities)

Sl. No.	Letter No. and Date	Amount	
1	UGC letter No. 64-1/2012(CU) dated October 2012-Committed liabilities)	500.00	Certified that out of Rs. 500.00 lakh of grant-in-aid sanctioned during the year 2012-13 in favour of Sikkim University under this Ministry/Department Letter No. given in the margin and Rs.Nil on account of unspent balance of the previous year, a sum of Rs.500.00 lakh has been utilized for the purpose of expenditure for which it was sanctioned.
	Total	500.00	

Details of funds received and expenditure incurred so far

(Rs. in lakhs)

Year	Grants Received	Interest earned	Total funds available	Expenditure incurred			Unspent Balances at the end of year
				Recurring	Non-recurring	Total	
2012-13	500	0.00	0.00	0.00	500.00	500	0.00
2013-14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014-15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	500.00	0.00	0.00	0.00	500.00	0.00	0.00

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned

Kinds of checks exercised

- 1
- 2
- 3
- 4
- 5

Signature..... Tejkishan Kaul

Designation : Registrar

Date.....

Seal of the University

दुलसचिब
Registrar
सिक्किम विश्वविद्यालय
Sikkim University

Signature.....

Designation : Finance Officer (I/C)

Date.....

Seal of the University

सिक्किम विश्वविद्यालय
Sikkim University
६ माइल, सांगु, तांगुंग-७३७१०२
Cell: 9850, 9850, 9850, 9850-707 407



GFR 19 – A

**Form of Utilisation Certificate
(XII Plan Additional Grant)
(For each project /purpose separately)**

Sl. No.	Letter No. and Date	Amount	Certified that out of Rs. NIL of grant-in-aid sanctioned during the year _____ in favour of _____ under this Ministry/Department Letter No. given in the margin and Rs. _____ on account of unspent balance of the previous year, a sum of Rs. NIL has been utilized for the purpose of _____ for which it was sanctioned and that the balance of Rs. NIL remaining unutilized at the end of the year has been surrendered to Government (vide No. _____, dated _____)/will be adjusted towards the grants-in-aid payable during the next year _____.
	NIL		
	Total		

Details of funds received and expenditure incurred so far

(Rs. In Lakh)

Year	Grants Received	Interest earned	Total funds available	Expenditure incurred			Unspent Balances at the end of year as on 1st July 2014
				Recurring	Non-recurring	Total	
2012-13							
2013-14							
2014-15							
Total							

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned

Kinds of checks exercised

- 1
- 2
- 3
- 4
- 5

Signature..... Tej kishan Kaul

Designation : Registrar

Date.....

Seal of the University


 सुभाषचंद्र
 Registrar
 सिक्किम विश्वविद्यालय
 Sikkim University

Signature..... [Signature]

Designation : Finance Officer

Date..... 24/11/15

Seal of the University


 वित्त अधिकारी
 Finance Officer
 सिक्किम विश्वविद्यालय
 Sikkim University
 ६, माइल, सांगरु, सांगरु-७३७१०२
 6A, Mile, Sangre, Sangre-737102



GFR 19 – A

**Form of Utilisation Certificate (Consolidated)
(Committed Liabilities)**

Sl. No.	Letter No. and Date	Amount	Certified that out of Rs. _____ of grant-in-aid sanctioned during the year _____ in favour of _____ under this Ministry/Department Letter No. given in the margin and Rs. _____ on account of unspent balance of the previous year, a sum of Rs. _____ has been utilized for the purpose of _____ for which it was sanctioned and that the balance of Rs. _____ remaining unutilized at the end of the year has been surrendered to Government (<i>vide</i> No. _____, dated _____)/will be adjusted towards the grants-in-aid payable during the next year _____.
	Total		

**Details of funds received and expenditure incurred so far
(Rs. in lakhs)**

Year	Grants Received	Interest earned	Total funds available	Expenditure incurred			Unspent Balances at the end of year as on 1 st July 2014
				Recurring	Non-recurring	Total	
2012-13							
2013-14							
2014-15							
Total							

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned

Kinds of checks exercised

- 1
- 2
- 3
- 4
- 5

Signature..... Tej Kishan Kaul
 Designation : Registrar
 Date.....

Seal of the University

 कुलसचिव
 Registrar
 सिक्किम विश्वविद्यालय
 Sikkim University

Signature..... [Signature]
 Designation : Finance Officer
 Date.....
 Seal of the University

 वित्त अधिकारी
 Finance Officer
 सिक्किम विश्वविद्यालय
 Sikkim University
 ६ भाइला, कायपुर, ताङ्गु-७३७१०२
 6A, BHAILA, CAAYPUR, TANGU-737 102

