

STATUS OF EXPENDITURE POSITION UNDER PLAN SCHEMES AND UNSPENT BALANCES POSITIONS AS ON 1.10.2015
Central Universities receiving Plan and Non-Plan Grants)
(XII PLAN)

NAME OF THE UNIVERSITY : SIKKIM UNIVERSITY

(in lakhs)

| Sl. No. | Scheme | UNSPENT BALANCES AS ON 01.10.2015 | | | | | | | | |
|---------|---|-----------------------------------|---|--|--|---|---|---|--------------------------|--|
| | | XII Plan Allocation | Opening balances as on 1.4.2012 out of XI plan allocation | Opening balances as on 1.4.2012 out of XII plan releases | Grant Received during 2012 to 2017 (XII Plan) ## | Interest earned /other income on the grant received | Total funds available with the University (5+6+7) | Expenditure incurred upto 01.10.2015 against XII Plan Allocation Releases | (% of Utilisation) (9/8) | Unspent Balances as on 01.10.2015 out of XII Plan allocation (8-9) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1 | XII Plan General Development Assistance (including Merged Scheme and Fellowship scheme) which is now a part of XII plan GDA* | 30000.00 | 1268.44 | 0.00 | 16192.79 | 2122.15 | 18314.94 | 13933.93 | 76.08 | 4381.01 |
| 2 | Additional Grant (if any please specify) (XII Plan) (seperately for the each purpose/project wise) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (i) | Provision for Community College Scheme | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (ii) | Provision for B.Voc. Programmes | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | XI plan Committed Liabilities (if any)* | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total | 30250.00 | 1268.44 | 0.00 | 16192.79 | 2122.15 | 18314.94 | 13933.93 | 76.08 | 4381.01 |

* Excluding: a) Unspent balance of XI plan carried over 1268.44 lakh

Includes committed liability of grant of Rs.500 lakh received for XI Plan

Signature Tekrishan Kaul

Designation: Registrar

Date


 Registrar
 SIKKIM UNIVERSITY



Signature

Designation: Finance Officer

Date


 Finance Officer
 SIKKIM UNIVERSITY

STATUS OF EXPENDITURE POSITION UNDER PLAN SCHEMES (YEAR-WISE)
(XII PLAN)

NAME OF THE UNIVERSITY : SIKKIM UNIVERSITY

(₹ in lakhs)

| Sl. No. | Name of the Scheme | Grant Received from UGC | | | | | | Expenditure incurred upto 1.10.2015 against XII Plan Allocation / Releases | | | | | |
|---------|---|-------------------------|----------------|----------------|----------------|-------------|-----------------|--|----------------|----------------|----------------|-------------|-----------------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | Total | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 1 | XII Plan General Development Assistance (including Merged Scheme and Fellowship scheme) which is now a part of XII plan GDA | 5172.50 | 4000.00 | 1800.00 | 4720.29 | 0.00 | 15692.79 | 3954.20 | 3750.49 | 4043.71 | 2185.53 | 0.00 | 13933.93 |
| 2 | Additional Grant (if any please specify) (XII Plan) (seperately for the each purpose/project wise) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (i) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (ii) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (iii) | | | | | | | | | | | | | |
| 3 | Xith Plan Committed Liability (if any) | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | | | | | | |
| | Total | 5672.50 | 4000.00 | 1800.00 | 4720.29 | 0.00 | 16192.79 | 3954.20 | 3750.49 | 4043.71 | 2185.53 | 0.00 | 13933.93 |

Signature *Tesha K. Shaw Kaul*

Designation: Registrar कुलसचिव

Date Registrar

सिक्किम विश्वविद्यालय
Sikkim University



Signature

Designation: Finance Officer

Date

सिक्किम विश्वविद्यालय
Sikkim University
6th Mile, Samdur, Tadong, Gangtok
Sikkim - 735 105

Other related information:

| Sl. No. | Name of post | No. of teaching positions approved by UGC during XI | No. of teaching positions approved by UGC during XII Plan | Total No. of Teaching positions | No. of teaching positions appointed by University so far under Plan | | | | | | | | |
|---------|---------------------|---|---|---------------------------------|---|----------|----------|----------|-----------|-----------|----------|-----------|------------|
| | | | | | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 1 | Professor | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 3 | 4* |
| 2 | Associate Professor | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 10 | 5 | 0 | 16 | 27** |
| 3 | Assistant Professor | 104 | 0 | 104 | 0 | 0 | 0 | 0 | 43 | 14 | 0 | 41 | 87*** |
| 4 | Others (If any) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 201 | 0 | 201 | 0 | 0 | 0 | 0 | 54 | 20 | 0 | 60 | 118 |

* Resigned-1, **Resigned-4 ***Resigned 11 Therefore Total= 118

Note : All the posts sanctioned during XI Plan is a part of XII Plan and salary expenditure of these posts will be booked against the XII Plan allocation under salary head.

(ii) Progress on filling up of non-teaching posts approved under XI Plan and XII Plan General Development Grant and other plan posts which are being maintained under Plan against XII

| Sl. No. | Name of post | No. of non-teaching positions approved by UGC | No. of non-teaching positions approved by UGC during XII Plan | Total No. of non-teaching positions | No. of non-teaching positions appointed by University so far under Plan | | | | | | | | | |
|---------|----------------------|---|---|-------------------------------------|---|----------|----------|-----------|----------|-----------|-----------|-----------|----------|-----------|
| | | | | | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | XI Plan | XII Plan | | | | | | | | | | | |
| 1 | Group A | 11 | 5 | 16 | 0 | 0 | 0 | 5 | 0 | 2 | 1 | 1 | 1 | 9* |
| 2 | Group B | 14 | 15 | 29 | 0 | 0 | 0 | 3 | 5 | 4 | 2 | 6 | 0 | 18** |
| 3 | Group C | 33 | 52 | 85 | 0 | 0 | 0 | 5 | 2 | 11 | 10 | Nil | 0 | 27*** |
| 4 | Group D | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | Outsourced positions | 1 | 74 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 16 | 8 | 34 |
| | Total | 59 | 146 | 205 | 0 | 0 | 0 | 13 | 7 | 17 | 23 | 23 | 8 | 88 |

* Resigned-1, ** Resigned-2 & *** Appointed to higher post-1 Therefore, total no. appointed is 87

Note : All the posts sanctioned during XI Plan is a part of XII Plan and salary expenditure of these posts will be booked against the XII Plan allocation under salary head.



(III) Progress on filling up of teaching posts approved under OBC Grant (if applicable)

| Sl. No. | Name of post | No. of teaching positions approved by UGC under OBC Grant | No. of teaching positions appointed by University so far during XI Plan / XII Plan against OBC expansion scheme | | | | | |
|---------|---------------------|---|---|---------|---------|---------|---------|-------|
| | | | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | Total |
| 1 | Professor | | | | | | | |
| 2 | Associate Professor | | | | NIL | | | |
| 3 | Assistant Professor | | | | | | | |
| | Total | | | | | | | |

(iv) Progress on filling up of Non-teaching posts approved under OBC Grant (if applicable)

| Sl. No. | Name of post | No. of Non-teaching positions approved by UGC under OBC Grant | No. of Non-teaching positions appointed by University so far during XI Plan / XII Plan against OBC expansion scheme | | | | | |
|---------|----------------------|---|---|---------|---------|---------|---------|-------|
| | | | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | Total |
| 1 | Group A | | | | | | | |
| 2 | Group B | | | | | | | |
| 3 | Group C | | | | Nil | | | |
| 4 | Group D | | | | | | | |
| 5 | Outsourced positions | | | | | | | |
| | Total | | | | | | | |



FORMAT- III(B)

| SI NO | Name of the Chair | Year of Estt | Theam of Chair | Name of the Authority by which chair was created (UGC/GOI/Univ?Oth er Agency) | Funding of Chair | | | | No of Positions created for estb of chair | | Exp Incurred on the Chair (Annually) | | | Name of the Professor appointed as a Chair Professor and age |
|-------|-------------------|--------------|----------------|---|------------------|----------|----------------|------------------------|---|--------------|--------------------------------------|---------|---------|--|
| | | | | | Plan | Non-Plan | Endoement Fund | From Uni own resources | teaching | Non-Teaching | 2012-13 | 2013-14 | 2014-15 | |
| 1 | 2 | 3 | 4 | 5 | 6 | | | | 7 | | 8 | | | 9 |
| 1 | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | |
| 4 | | | | | | | | | | | | | | |
| 5 | | | | | | | | | | | | | | |
| 6 | | | | | | | | | | | | | | |
| 7 | | | | | | | | | | | | | | |
| 8 | | | | | | | | | | | | | | |
| 9 | | | | | | | | | | | | | | |
| 10 | | | | | | | | | | | | | | |



Backlog vacancies for SC/ST in the University as on 1.10.2015

Teaching

| Sl no | Name of the Post | No of Backlog SC teaching positions | | | No of Backlog for ST teaching | | | Reasons for non-fillig of the backlog vacancies |
|-------|---------------------|-------------------------------------|-----------|-----------|-------------------------------|----------|----------|---|
| | | Identified | Filled | Unfilled | Identified | Filled | Unfilled | |
| 1 | Professor | 4 | 0 | 4 | 2 | 1 | 1 | In March 2014 all posts have been advertised and candidates have been appointed against the advertisement. No candidates were found suitable for some posts and those vacant posts have been re-sdvertised. The recruitment process is currently in progress. |
| 2 | Associate Professor | 10 | 1 | 9 | 4 | 0 | 4 | |
| 3 | Assistant Professor | 15 | 9 | 6 | 7 | 7 | 0 | |
| | Total | 29 | 10 | 19 | 13 | 8 | 5 | |

Non-Teaching

| Sl no | Cader | No of Backlog SC teaching positions | | | No of Backlog for ST teaching | | | Reasons for non-fillig of the backlog vacancies |
|-------|---|-------------------------------------|--------|-----------|-------------------------------|--------|----------|---|
| | | Identified | Filled | Unfilled | Identified | Filled | Unfilled | |
| 1 | Group A | 2 | 0 | 2 | 1 | 1 | 0 | The available sanctioned post was advetised in March 2014 and candidates have been appointed against the advertisement. No candidates were found suitable for some posts and those vacant posts have been re-sdvertised. With rest of the late sanctioned posts the recruitment process is currently in progress. |
| 2 | Group B | 3 | 0 | 3 | 1 | 0 | 0 | |
| 3 | Group C (Including erstwhile Group D Cadre) | 11 | 3 | 8 | 5 | 2 | 3 | |
| | Total | 16 | | 13 | 7 | | 3 | |

Backlog vacancies for OBC/PWD in the University as on 1.10.2015

Teaching

| Sl no | Name of the Post | No of Backlog OBC teaching positions | | | No of Backlog for PWD teaching positions | | | Reasons for non-fillig of the backlog vacancies |
|-------|---------------------|--------------------------------------|-----------|-----------|--|----------|----------|---|
| | | Identified | Filled | Unfilled | Identified | Filled | Unfilled | |
| 1 | Professor | 7 | 0 | 7 | 1 | 1 | 0 | In March 2014 all posts have been advertised and candidates have been appointed against the advertisement. No candidates were found suitable for some posts and those vacant posts have been re-sdvertised. The recruitment process is currently in progress. |
| 2 | Associate Professor | 18 | 3 | 15 | 2 | 0 | 2 | |
| 3 | Assistant Professor | 28 | 23 | 5 | 3 | 3 | 0 | |
| | Total | 53 | 26 | 27 | 6 | 4 | 2 | |

Non-Teaching

| Sl no | Cader | No of Backlog OBC teaching positions | | | No of Backlog for PWD teaching positions | | | Reasons for non-fillig of the backlog vacancies |
|-------|---|--------------------------------------|----------|-----------|--|----------|----------|---|
| | | Identified | Filled | Unfilled | Identified | Filled | Unfilled | |
| 1 | Group A | 4 | 0 | 4 | 1 | 0 | 1 | The available sanctioned post was advetised in March 2014 and candidates have been appointed against the advertisement. No candidates were found suitable for some posts and those vacant posts have been re-sdvertised. With rest of the late sanctioned posts the recruitment process is currently in progress. |
| 2 | Group B | 7 | 2 | 5 | 1 | 0 | 1 | |
| 3 | Group C (Including erstwhile Group D Cadre) | 20 | 5 | 15 | 2 | 0 | 2 | |
| | Total | 31 | 7 | 24 | 4 | 0 | 4 | |



FORMAT-III(D)

Information Relating to Semester System, Grading System and Choice Based Credit System in Central University

| Whether University has implemented the Semester System | | Whether University has implemented the Grading System | | Whether University has implemented the Choice Based Credit r System | |
|---|-----------|--|-----------|--|-----------|
| UG | PG | UG | PG | UG | PG |
| Yes | Yes | Yes | Yes | Yes | Yes |



FORMAT - IV (a)

Details of expenditure incurred under Fellowship to Non-NET Ph.D/ M.Phil. alongwith number of award of fellowships (year-wise)

| 2012-13 | | | 2013-14 | | | 2014-15 | | | 2015-16 | | | TOTAL |
|--------------------|-------|-------|--------------------|-------|-------|--------------------|-------|--------|--------------------|-------|------|--------|
| No. of Fellowships | | | No. of Fellowships | | | No. of Fellowships | | | No. of Fellowships | | | |
| M.Phil | Ph.D. | Exp. | M.Phil | Ph.D. | Exp. | M.Phil | Ph.D. | Exp. | M.Phil | Ph.D. | Exp. | 263.87 |
| 67 | 8 | 38.22 | 105 | 31 | 55.74 | 125 | 96 | 126.31 | 145 | 113 | 43.6 | |

Whether the University have the following departments

| Sl.No. | Name of the Departments | Details of Courses Conducted | No. of Teachers | No. Of Students |
|--------|-------------------------|------------------------------|-----------------|-----------------|
| 1 | Department of Hindi | MA | 5 | 20 |
| 2 | Department of Sanskrit | | | |
| 3 | Department of Urdu | | | |
| 4 | Department of Persian | | | |
| 5 | Department of Arabic | | | |

Details of Faculty of Education/School of Education/Teacher of Education

| Details of Course | No. of Students | No. of Teachers |
|---|-----------------|-----------------|
| B.Ed. | | |
| B.El.Ed. | | |
| M.Ed. | | |
| Ph.D. In Education | | |
| M.Phil in Education | 8 | |
| M.A. in Education | 43 | 5 |
| Any other Education related course (if any) | | |

Whether University has been accredited by NAAC (Yes/No):

| | | |
|-------------------------------|---|---------|
| If Yes, Year of accreditation | : | YES |
| Year of re-accreditation | : | 2015-16 |
| CGPA | : | 2.60 |
| Grade | : | B |

Number of Academic Programmes and Number of Students as on 01.10.2015

| Discipline | No. of Programme | Total No. of Students | No. of Students appeared in the Examination (2015-16) | No. of Students passed out in the Examination (2015-16) | No. of Programme | Total No. of Students | No. of Students appeared in the Examination (2015-16) | No. of Students passed out in the Examination (2015-16) |
|----------------------------|------------------|-----------------------|---|---|------------------|-----------------------|---|---|
| Diploma/Certificate course | 2 | 1 | Nil | NIL | 2 | 1 | Nil | NIL |
| Undergraduate | | | 52 | 51 | | | 52 | 51 |
| Postgraduate | 29 | 1098 | 153 | 152 | 29 | 1098 | 153 | 152 |
| 5 years & More integrated | 6 | 283 | 3 | 3 | 6 | 283 | 3 | 3 |
| M.Phil. | 19 | 124 | 50 | 34 | 19 | 124 | 50 | 34 |
| Ph.D. | 22 | 119 | NIL | Nil | 22 | 119 | NIL | Nil |
| Total | 78 | 1625 | 258 | 240 | 78 | 1625 | 258 | 240 |



Details of vacant positions in Central Universities

Format - IV

Name of Central University:

Sikkim University

CATEGORY WISE VACANCY OF FACULTY POSITIONS

APPENDIX-B

| Name of the Posts | No. of Sanctioned posts | Details of Sanctioned strength as on 30.06.2015 (All positions sanctioned by UGC under Plan Non-Plan and OBC grant if any) | | | | | | Details of Existing strength till 30.09.2015 | | | | | | Vacant positions as on 30.09.2015 | | | | | |
|-------------------|-------------------------|--|-----------|-----------|-----------|----------|------------|--|----------|----------|-----------|----------|------------|-----------------------------------|-----------|----------|-----------|----------|-----------|
| | | GEN | SC | ST | OBC | PWD | TOTAL | GEN | SC | ST | OBC | PWD | TOTAL | GEN | SC | ST | OBC | PWD | TOTAL |
| Professor | 29 | 16 | 4 | 2 | 7 | 1 | 29 | 3 | 0 | 1 | 0 | 1 | 4 | 13 | 4 | 1 | 7 | 0 | 25 |
| Assoc. Prof. | 68 | 36 | 10 | 4 | 18 | 2 | 68 | 23 | 1 | 0 | 3 | 0 | 27 | 13 | 9 | 4 | 15 | 2 | 41 |
| Asstt. Prof. | 104 | 54 | 15 | 7 | 28 | 3 | 104 | 50 | 7 | 7 | 23 | 3 | 87 | 4 | 8 | 0 | 5 | 0 | 17 |
| Total | 201 | 106 | 29 | 13 | 53 | 6 | 201 | 76 | 8 | 8 | 26 | 4 | 118 | 30 | 21 | 5 | 27 | 2 | 83 |

Note: The reservation for Physical with Disabilities (PWD) is to maintain horizontal

No. of Faculty deployed as Guest Faculty: 46

No. of teaching positions deployed on contract basis 6

Reasons for not filling up the teaching positions and action taken by the University to fill up the vacancies: In March 2014 all posts have been advertised and candidates have been appointed against the advertisement. No candidates were found suitable against some posts and those vacant post were re-advertised in April 2015.

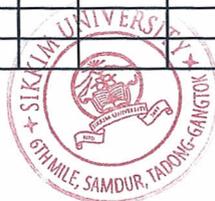
The interview are scheduled between 18.09.2015 to 09.10.2015.

CATEGORY WISE VACANCY OF NON-FACULTY POSITIONS

| Name of the Posts | No. of Sanctioned posts | Details of Sanctioned strength as on 30.09.2015 (All positions sanctioned by UGC under Plan Non-Plan and OBC grant if any) | | | | | | Details of Existing strength 30.09.2015 | | | | | | Vacant positions as on 30.09.2015 | | | | | |
|--------------------------------------|-------------------------|--|-----------|----------|-----------|----------|------------|---|----------|----------|----------|-----------|-----------|-----------------------------------|-----------|----------|-----------|----------|-----------|
| | | GEN | SC | ST | OBC | PWD | TOTAL | GEN | SC | ST | OBC | PWD | TOTAL | GEN | SC | ST | OBC | PWD | TOTAL |
| Group A | 16 | 9 | 2 | 1 | 4 | 1 | 16 | 8 | 0 | 1 | 0 | .. | 9 | 1 | 2 | 0 | 4 | 1 | 7 |
| Group B | 29 | 18 | 3 | 1 | 7 | 1 | 29 | 15 | 0 | 1 | 2 | .. | 18 | 3 | 3 | 0 | 5 | 1 | 11 |
| Group -C (Administrative) | 34 | 20 | 4 | 2 | 8 | 1 | 34 | 6 | 2 | 1 | 2 | .. | 11 | 14 | 2 | 1 | 6 | 1 | 23 |
| Group-C (Technical) | 51 | 29 | 7 | 3 | 12 | 1 | 51 | 11 | 1 | 1 | 3 | .. | 16 | 18 | 6 | 2 | 9 | 1 | 35 |
| Sub Total - I | 130 | 76 | 16 | 7 | 31 | 4 | 130 | 40 | 3 | 4 | 7 | .. | 54 | 36 | 13 | 3 | 24 | 4 | 76 |
| Principal/Vice Principal/Head Master | | | | | | | | | | | | | | | | | | | |
| PGT | | | | | | | | | | | | | | | | | | | |
| TGT | | | | | | | | | | | | | | | | | | | |
| Primary Teacher/ | | | | | | | | | | | | | | | | | | | |
| Sub Total - II | | | | | | | | | | | | | | | | | | | |
| Grand Total - (I+II) | | | | | | | | | | | | | | | | | | | |

Note: The reservation for Physical with Disabilities (PWD) is to maintain horizontal

No. of Persons deployed on daily wages / outsource basis: 34



FORMAT - IV(C)

(vi) Other Information

| | | | |
|-----|-----------------------------|---|--|
| (a) | Name of the Vice Chancellor | : | Prof. T.B.Subba |
| | Telephone No. Office | : | 03592-251067/251073 |
| | Residence | : | 03592-250251/251251 |
| | Mobile No. | : | ██████████ |
| | Fax | : | 03592-251463 |
| | E-mail | : | vc@cus.ac.in |
| (b) | Name of the Registrar | : | Sri T.K.Kaul |
| | Telephone No. Office | : | 03592-251403 |
| | Residence | : | 03592-231253 |
| | Mobile No. | : | 9733104900 |
| | Fax | : | 03592-251865 |
| | E-mail | : | registrar@cus.ac.in |
| (c) | Name of the Finance Officer | : | CA. P.K. Singh |
| | Telephone No. Office | : | 03592-251396 |
| | Residence | : | 03592-251567 |
| | Mobile No. | : | 9800081955 |
| | Fax | : | 03592-251880 |
| | E-mail | : | financeofficer@cus.ac.in |



Name of the University : SIKKIM UNIVERSITY

| Sl. No. | Item | XII Plan Allocation including Merged Scheme & Fellowship Scheme* | Grants Received from UGC during XII plan | Expenditure incurred including merged Scheme and Fellowship Scheme against XII plan grant released | | | | | |
|---------|--|--|--|--|----------------|----------------|----------------|-------------|-----------------|
| | | | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | Total |
| 1 | 2 | 3 | 4 | 5 | | | | | |
| I | Recurring (Grants in aid General) (31) | | | | | | | | |
| (i) | Recurring expenses | 8353.95 | 5771.15 | 1525.80 | 1428.01 | 1208.14 | 635.95 | 0.00 | 4797.90 |
| (ii) | Provision for Community College Scheme | 75.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (iii) | Provision for B.Voc. Programmes | 75.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL - I | 8503.95 | 5771.15 | 1525.80 | 1428.01 | 1208.14 | 635.95 | 0.00 | 4797.90 |
| II | Expenditure on Non Net Fellowship for M.Phil/Ph.D scholars including Merged Scheme | | | 42.45 | 55.74 | 126.12 | 43.60 | 0.00 | 267.91 |
| | TOTAL - II | 0.00 | 0.00 | 42.45 | 55.74 | 126.12 | 43.6 | 0 | 267.91 |
| III | Recurring (Grants in aid Salary) (36) | | | | | | | | |
| (i) | Staff Salary : | | | | | | | | |
| | Teaching | 10207.99 | 1971.50 | 558.30 | 629.69 | 1159.86 | 710.68 | 0.00 | 3058.53 |
| | Non-Teaching | 2712.51 | | 252.10 | 277.23 | 314.45 | 221.85 | 0.00 | 1065.63 |
| | TOTAL - III | 12920.5 | 1971.50 | 810.40 | 906.92 | 1474.31 | 932.53 | 0.00 | 4124.16 |
| IV | Non-recurring (Grants for creation of Capital assets) (35) | | | | | | | | |
| (i) | Building | 70000# | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (ii) | Books & Journals | 1621.72 | | 349.71 | 197.62 | 220.34 | 19.92 | 0.00 | 787.59 |
| (iii) | Equipment (Excluding furniture, fixture & Computers) | 4501.88 | 7950.14 | 937.26 | 658.49 | 324.19 | 36.98 | 0.00 | 1956.92 |
| (iv) | Campus Development (for construction of roads, providing electricity, water, laying/renovating sewerage lines, | 8500** | .+500 (XI Plan Committed) | 0.00 | 258.07 | 445.01 | 374.53 | 0.00 | 1077.61 |
| (v) | Other infrastrcuture which are not included (i) to (iv) (Vehicles ,Furniture,Computers,software,plant and Machinery,electrical appliances etc. etc)) | 2601.95 | | 288.58 | 245.64 | 245.60 | 142.02 | 0.00 | 921.84 |
| (ii) | Provision for Community College Scheme | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (iii) | Provision for B.Voc. Programmes | 75.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL - IV | 87325.55 | 8450.14 | 1575.55 | 1359.82 | 1235.14 | 573.45 | 0.00 | 4743.96 |
| | GRAND TOTAL (I+II+III+IV) | 108750.00 | 16192.79 | 3954.20 | 3750.49 | 4043.71 | 2185.53 | 0.00 | 13933.93 |

* Year wise allocation approved in EC meeting held on 19.08.2013

** Provision subject to fund allocation by UGC

Signature..... Tej K. Singh Kaul

Designation : Registrar

Date.....



Signature.....

Designation : Finance Officer

Date.....

सिक्किम विश्वविद्यालय
SIKKIM UNIVERSITY

Financial Requirement for 2015-16

Name of the University : SIKKIM UNIVERSITY

Format VI

General development Grant Scheme including Merged & Fellowship Scheme

(Rs. in lakhs)

| Sl. No. | Item | Requirement for 2015-16 based on XII Plan Allocation | General Components | SC Components | ST Components | Total |
|---------|---|--|--------------------|----------------|----------------|-----------------|
| 1 | 2 | | 3 | 4 | 5 | 6 |
| I | Recurring (Grant in Aid general)(31) including Merged scheme | 1719.6 | 1332.69 | 257.94 | 128.97 | 1719.60 |
| II | Fellowship for Non-NET M.Phil/Ph.D Scholars | 200.00 | 155.00 | 30.00 | 15.00 | 200.00 |
| | Total (I+II) | 1919.60 | 1487.69 | 287.94 | 143.97 | 1919.60 |
| III | Recurring (Grants in aid Salary) (36) including Merged scheme | | | | | |
| | Staff Salary for post sanctioned during XI plan including first charge of XI plan | | | | | |
| | Teaching | 2578.23 | 1998.13 | 386.73 | 193.37 | 2578.23 |
| | Non-Teaching | 644.87 | 499.77 | 96.73 | 48.37 | 644.87 |
| | Total | 3223.10 | 2497.90 | 483.47 | 241.73 | 3223.10 |
| (i) | Staff Salary for post sanctioned/to be sanctioned during XII plan | | | | | |
| | Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Non-Teaching | 150.00 | 116.25 | 22.50 | 11.25 | 11.25 |
| | Total | 150.00 | 116.25 | 22.50 | 11.25 | 300.00 |
| | Total -III | 3373.10 | 116.25 | 22.50 | 11.25 | 11.25 |
| IV | Non recurring (Creation of Capita assets)(35) Merged Scheme | | | | | |
| (i) | Building * | 9063.00 | 7023.83 | 1359.45 | 679.73 | 9063.00 |
| (ii) | Books & Journals | 250.00 | 193.75 | 37.50 | 18.75 | 250.00 |
| (iii) | Equipment (Excluding furniture, fixture & Computers) | 280.00 | 217.00 | 42.00 | 21.00 | 280.00 |
| | Campus Development * (for construction of roads/land development, providing electricity, water, laying/renovating sewerage lines, plantation and development of the land etc.) | 2500.00 | 1937.50 | 375.00 | 187.50 | 2500.00 |
| (iv) | Other infrastructure which are not included (i) to (iv) (Vehicles ,Furniture,Computers,software,plant and Machinery,electrical appliances etc. etc) | 500.00 | 387.50 | 75.00 | 37.50 | 500.00 |
| | Total IV | 12593.00 | 9759.58 | 1888.95 | 944.48 | 12593.00 |
| | Total (I+II+III+IV) | 17885.70 | 13861.42 | 2682.86 | 1341.43 | 7804.50 |

* Provision subject to final allocation by UGC

Signature..... *Tej kishan kaul*
 Designation : Registrar
 Date.....

Registrar
 Sikkim University



Signature..... *[Signature]*
 Designation : Finance Officer
 Date.....

Finance Officer
 Sikkim University

Sikkim University

EXPENDITURE DETAILS UNDER PLAN (GENERAL DEVELOPMENT ASSISTANCE (INCLUDING MERGED SCHEMES & FELLOWSHIPS SCHEMES))

(Rs. in lakh)

| Year | Grant in Aid General(31) | | | | Grant in Aid Salary(36) | | | | Grant in Aid Capital Assets (35) | | | | Total | | | | | |
|---|--------------------------|---|----------------|----------------|-------------------------|-----------------|----------------|----------------|----------------------------------|-----------------|---------------|---------------|--------------|----------------|-----------------|----------------|----------------|-----------------|
| | General | SC | ST | Total | General | SC | ST | Total | General | SC | ST | Total | General | SC | ST | Total | | |
| 2012-13 | 1 | Grant Received | 1288.77 | 249.44 | 124.72 | 1662.93 | 1010.99 | 195.68 | 97.84 | 1304.50 | 1708.93 | 330.76 | 165.38 | 2205.07 | 4008.69 | 775.88 | 387.94 | 5172.50 |
| | 2 | Interest Earned | 23.55 | 4.56 | 2.28 | 30.39 | 20.41 | 3.95 | 1.98 | 26.34 | 34.54 | 6.69 | 3.34 | 44.57 | 78.51 | 15.20 | 7.60 | 101.30 |
| | 3 | Academic Receipts/ Fee etc. | 38.65 | 7.48 | 3.74 | 49.87 | 33.50 | 6.48 | 3.24 | 43.22 | 56.68 | 10.97 | 5.49 | 73.14 | 128.83 | 24.93 | 12.47 | 166.23 |
| | 3 | Total Funds Available with the university (1+2) | 1350.97 | 261.48 | 130.74 | 1743.19 | 1064.89 | 206.11 | 103.05 | 1374.06 | 1800.16 | 348.42 | 174.21 | 2322.78 | 4216.02 | 816.00 | 408.00 | 5440.03 |
| | 4 | Exepnditruue | 1215.39 | 235.24 | 117.62 | 1568.25 | 628.06 | 121.56 | 60.78 | 810.40 | 1221.05 | 236.33 | 118.17 | 1575.55 | 3064.51 | 593.13 | 296.57 | 3954.20 |
| | 5 | Unspent balance available (3-4) | 135.58 | 26.24 | 13.12 | 174.94 | 436.83 | 84.55 | 42.27 | 563.66 | 579.11 | 112.08 | 56.04 | 747.23 | 1151.52 | 222.87 | 111.44 | 1485.83 |
| 2013-14 | 1 | Grant Received | 1850.65 | 358.19 | 179.09 | 2387.93 | 284.425 | 55.05 | 27.525 | 367.00 | 964.93 | 186.76 | 93.38 | 1245.07 | 3100.00 | 600.00 | 300.00 | 4000.00 |
| | 2 | Interest Earned | 100.62 | 19.47 | 9.74 | 129.83 | 87.203 | 16.878 | 8.439 | 112.52 | 147.57 | 28.56 | 14.28 | 190.41 | 335.39 | 64.91 | 32.46 | 432.76 |
| | 3 | Academic Receipts/ Fee etc. | 48.64 | 9.41 | 4.71 | 62.76 | 42.16 | 8.16 | 4.08 | 54.39 | 71.34 | 13.81 | 6.90 | 92.05 | 162.14 | 31.38 | 15.69 | 209.21 |
| | 3 | Total Funds Available with the university (1+2) | 1999.91 | 387.08 | 193.54 | 2580.52 | 413.78 | 80.09 | 40.04 | 533.91 | 1183.84 | 229.13 | 114.56 | 1527.53 | 3597.53 | 696.30 | 348.15 | 4641.97 |
| | 4 | Exepnditruue | 1149.91 | 222.56 | 111.28 | 1483.75 | 702.86 | 136.04 | 68.02 | 906.92 | 1053.86 | 203.97 | 101.99 | 1359.82 | 2906.63 | 562.57 | 281.29 | 3750.49 |
| | 5 | Unspent balance available (3-4) | 850.00 | 164.52 | 82.26 | 1096.77 | -289.08 | -55.95 | -27.98 | -373.01 | 129.98 | 25.16 | 12.58 | 167.71 | 690.90 | 133.72 | 66.86 | 891.48 |
| 2014-15 (as on 31.03.20 15) - Audited | 1 | Grant Received | 0.00 | 0.00 | 0.00 | 0.00 | 232.50 | 45.00 | 22.50 | 300.00 | 1162.50 | 225.00 | 112.50 | 1500.00 | 1395.00 | 270.00 | 135.00 | 1800.00 |
| | 2 | Interest Earned | 95.41 | 18.47 | 9.23 | 123.11 | 82.69 | 16.00 | 8.00 | 106.70 | 140.84 | 27.09 | 12.64 | 180.57 | 318.95 | 61.56 | 29.88 | 410.38 |
| | 3 | Academic Receipts/ Fee etc. | 120.01 | 23.08 | 10.77 | 153.86 | 23.08 | 4.44 | 2.07 | 29.59 | 11.54 | 2.22 | 1.04 | 14.79 | 154.63 | 29.74 | 13.88 | 197.26 |
| | 3 | Total Funds Available with the university (1+2) | 215.43 | 41.55 | 20.00 | 276.98 | 338.27 | 65.44 | 32.57 | 436.29 | 1314.88 | 254.30 | 126.18 | 1695.36 | 1868.58 | 361.29 | 178.75 | 2407.64 |
| | 4 | Exepnditruue | 1034.05 | 200.14 | 100.07 | 1334.26 | 1142.59 | 221.15 | 110.57 | 1474.31 | 957.23 | 185.27 | 92.64 | 1235.14 | 3133.88 | 606.56 | 303.28 | 4043.71 |
| | 5 | Unspent balance available (3-4) | -818.63 | -158.59 | -80.07 | -1057.28 | -804.32 | -155.70 | -78.00 | -1038.02 | 357.65 | 69.03 | 33.54 | 460.22 | -1265.30 | -245.26 | -124.53 | -1636.07 |



2015-16
upto
30.09.20
15

| | | | | | | | | | | | | | | | | | |
|---|---|---------|--------|--------|----------------|---------|---------|--------|----------------|---------|--------|--------|----------------|---------|--------|--------|----------------|
| 1 | Grant Received | 1333.22 | 258.04 | 129.02 | 1720.29 | 0.00 | 0.00 | 0.00 | 0.00 | 2325.00 | 450.00 | 225.00 | 3000.00 | 3658.22 | 708.04 | 354.02 | 4720.29 |
| 2 | Interest Earned | 120.00 | 23.23 | 11.61 | 154.84 | 104.00 | 20.13 | 10.06 | 134.19 | 177.13 | 34.06 | 15.90 | 227.09 | 401.13 | 77.42 | 37.57 | 516.12 |
| 3 | Academic Receipts/ Fee etc. | 54.08 | 10.40 | 4.85 | 69.33 | 10.40 | 2.00 | 0.93 | 13.33 | 5.20 | 1.00 | 0.47 | 6.67 | 69.68 | 13.40 | 6.25 | 88.89 |
| 3 | Total Funds Available with the university (1+2) | 1507.30 | 291.67 | 145.49 | 1944.46 | 114.40 | 22.13 | 11.00 | 147.52 | 2507.33 | 485.06 | 241.36 | 3233.76 | 4129.03 | 798.86 | 397.85 | 5325.30 |
| 4 | Exepnditruue | 526.65 | 101.93 | 50.97 | 679.55 | 722.71 | 139.88 | 69.94 | 932.53 | 444.42 | 86.02 | 43.01 | 573.45 | 1693.79 | 327.83 | 163.91 | 2185.53 |
| 5 | Unspent balance available (3-4) | 980.65 | 189.74 | 94.52 | 1264.91 | -608.31 | -117.75 | -58.94 | -785.01 | 2062.91 | 399.05 | 198.35 | 2660.31 | 2435.25 | 471.03 | 233.93 | 3139.77 |

Signature Tekishan Kaul
 Designation: Registrar
 Date

सिक्किम विश्वविद्यालय
Sikkim University



Signature [Signature]
 Designation: Finance Officer
 Date

Expenditure Details Under Plan (Additional Grant)

Sikkim University
(Rs. in lakh)

Format VII B

| Year | | Grant in Aid General(31) | | | | Grant in Aid Salary(36) | | | | Grant in Aid Capital Assets (35) | | | | Total expenditure | | | |
|-------------------------------|---|---|------|------|-------|-------------------------|------|------|-------|----------------------------------|------|------|-------|-------------------|------|------|-------|
| | | General | SC | ST | Total | General | SC | ST | Total | General | SC | ST | Total | General | SC | ST | Total |
| 2012-13 | 1 | Grant Received | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2 | Interest Earned | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3 | Total Funds Available with the university (1+2) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4 | Exepnditruue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5 | Unspent balance available (3-4) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2013-14 | 1 | Grant Received | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2 | Interest Earned | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3 | Total Funds Available with the university (1+2) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4 | Exepnditruue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5 | Unspent balance available (3-4) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2014-15 (as on 30.09.2015) | 1 | Grant Received | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2 | Interest Earned | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3 | Total Funds Available with the university (1+2) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4 | Exepnditruue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5 | Unspent balance available (3-4) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Signature Tej kishan kaul
Designation: Registrar
Date



Signature
Designation: Finance Officer
Date

Sikkim University
Expenditure Details under Plan (XI Plan Committed Liabilities)

(Rs. in lakh)

| Year | | | Grant in Aid General(31) | | | | Grant in Aid Salary(36) | | | | Grant in Aid Capital Assets (35) | | | | Total | | | |
|--------------------------------------|---|---|--------------------------|------|------|-------|-------------------------|------|------|-------|----------------------------------|-------|-------|--------|---------|-------|-------|--------|
| | | | General | SC | ST | Total | General | SC | ST | Total | General | SC | ST | Total | General | SC | ST | Total |
| 2012-13 | 1 | Grant Received | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 387.50 | 75.00 | 37.50 | 500.00 | 387.50 | 75.00 | 37.50 | 500.00 |
| | 2 | Interest Earned | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3 | Total Funds Available with the university (1+2) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 387.50 | 75.00 | 37.50 | 500.00 | 387.50 | 75.00 | 37.50 | 500.00 |
| | 4 | Exepnditruue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 387.50 | 75.00 | 37.50 | 500.00 | 387.50 | 75.00 | 37.50 | 500.00 |
| | 5 | Unspent balance available (3-4) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2013-14 | 1 | Grant Received | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2 | Interest Earned | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3 | Total Funds Available with the university (1+2) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4 | Exepnditruue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5 | Unspent balance available (3-4) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2014-15 (as on 30.09.20 15) | 1 | Grant Received | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2 | Interest Earned | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3 | Total Funds Available with the university (1+2) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4 | Exepnditruue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5 | Unspent balance available (3-4) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Signature Tejkishan Kaul
Designation: Registrar
Date

Sikkim University



Signature
Designation: Finance Officer
Date

Sikkim University

Sikkim University, Gangtok
Form of Utilisation Certificate [General Development Assistance for XII Plan]

For the period 01.04.2012 to 30.09.2015

(in lakhs)

| Sl. | Letter No. and Date | Amount (Rs.) | Certified that out of 16192.79 lakh grants-in-aids sanctioned during the year 2012-13 to 2015-16 in favour of Sikkim University under this Ministry/ Department Letter No. Given in the margin and Rs.1268.44 lakh on account of unspent balance of XI Plan, and Rs.1460.56 lakh for interest earned and Rs.661.59 lakh of Academic receipt, a sum of Rs.13933.93 lakh has been utilized for the purpose for which it was sanctioned and the balance of Rs.5649.45 lakh remaining unutilized as on 1.10.2015 will be adjusted towards grant in aid payable during 2015-16 |
|--------------|--|-----------------|---|
| 1 | UGC letter No. 64-1/2012(CU) dated 07.08.2012 (XII PLAN) | 667.50 | |
| 2 | UGC letter No. 64-1/2012(CU) dated 07.03.2013 | 4332.50 | |
| 3 | UGC letter No. 64-1/2012(CU) dated 16.08.2012 (XII PLAN) | 100.00 | |
| 4 | UGC letter No. 64-1/2012(CU) dated 16.08.2012 (XII PLAN) | 72.50 | |
| 5 | UGC letter No. 64-1/2012(CU) dated October 2012- (Committed liabilities) | 500.00 | |
| 6 | UGC letter No. 64-1/2012(CU) dated 28.11.2013 (XII PLAN) | 4000.00 | |
| 7 | UGC letter No. 64-1/2012(CU) dated 30.10.2014 (XII PLAN) | 1000.00 | |
| 8 | UGC letter No. 64-1/2012(CU) dated 13.01.2015 (XII Plan) | 800.00 | |
| 9 | UGC letter No. 64-1/2012(CU) dated 26.03.2015 (XII Plan) | 1000.00 | |
| 10 | UGC letter No. 64-1/2012(CU) dated 31.03.2015 (XII Plan) | 3720.29 | |
| Total | | 16192.79 | |

Details of funds received and expenditure incurred so far

(in lakh)

| Year | Opening Balance | Grants Received ## | Interest earned | Academic Receipts/ Fee etc. | Total funds available | Expenditure incurred | | | Total | Unspent Balance at the end of the year as on 1.10.2015 |
|--------------|-----------------|--------------------|-----------------|-----------------------------|-----------------------|----------------------------|---------------------------|---------------------------------|-----------------|--|
| | | | | | | Grants in aid General (31) | Grants in aid Salary (36) | Creation of Capital Assets (35) | | |
| 1 | 2 | 3 | 4 | 5 | 6 (2+3+4+5) | 7 | 8 | 9 | 10 (7+8+9) | 11 |
| 2012-13 | 1268.44 | 5672.50 | 101.30 | 166.23 | 7208.47 | 1568.25 | 810.40 | 1575.55 | 3954.20 | 3254.27 |
| 2013-14 | 3254.27 | 4000.00 | 432.76 | 209.21 | 7896.24 | 1483.75 | 906.92 | 1359.82 | 3750.49 | 4145.75 |
| 2014-15 | 4145.75 | 1800.00 | 410.38 | 197.26 | 6553.39 | 1334.26 | 1474.31 | 1235.14 | 4043.71 | 2509.68 |
| 2015-16 | 2509.68 | 4720.29 | 516.12 | 88.89 | 7834.98 | 679.55 | 932.53 | 573.45 | 2185.53 | 5649.45 |
| TOTAL | | 16192.79 | 1460.56 | 661.59 | | 5065.81 | 4124.16 | 4743.97 | 13933.93 | |

. includes grant of Rs.500 lakh released under XI plan committed liabilities

Certified that we have satisfied ourselves that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that we have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Legality and propriety
2. Adherence to rules and regulations
3. General Accounting Principles

Signature..... *Tej Kishan Kaul*
Designation : Registrar
Date.....
Seal of the University.....



Signature.....
Designation : Finance Officer
Date.....
Seal of the University.....

GFR 19 – A

**Form of Utilisation Certificate
(XII Plan Additional Grant)
(For each project /purpose separately)**

| Sl. No. | Letter No. and Date | Amount | Certified that out of Rs. NIL of grant-in-aid sanctioned during the year _____ in favour of _____ under this Ministry/Department Letter No. given in the margin and Rs. _____ on account of unspent balance of the previous year, a sum of Rs. NIL has been utilized for the purpose of _____ for which it was sanctioned and that the balance of Rs. NIL remaining unutilized at the end of the year has been surrendered to Government (vide No. _____, dated _____)/will be adjusted towards the grants-in-aid payable during the next year _____. |
|---------|---------------------|--------|---|
| | Nil | Nil | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | Total | | |

Details of funds received and expenditure incurred so far

(Rs. In Lakh)

| Year | Grants Received | Interest earned | Total funds available | Expenditure incurred | | | Unspent Balances at the end of year as on 1st July 2014 |
|--------------|-----------------|-----------------|-----------------------|----------------------|---------------|-------|---|
| | | | | Recurring | Non-recurring | Total | |
| 2012-13 | | | | | | | |
| 2013-14 | | | | | | | |
| 2014-15 | | | | | | | |
| Total | | | | | | | |

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned

Kinds of checks exercised

1. Legality and propriety
2. Adherence to rules and regulations
3. General Accounting Principles

Signature..... Tej Kishan Kaul

Designation : Registrar

Date.....

Seal of the University



Signature.....

Designation : Finance Officer

Date.....

Seal of the University

GFR 19 – A

**Form of Utilisation Certificate (Consolidated)
(Committed Liabilities)**

| Sl. No. | Letter No. and Date | Amount | Certified that out of Rs. _____ of grant-in-aid sanctioned during the year _____ in favour of _____ under this Ministry/Department Letter No. given in the margin and Rs. _____ on account of unspent balance of the previous year, a sum of Rs. _____ has been utilized for the purpose of _____ for which it was sanctioned and that the balance of Rs. _____ remaining unutilized at the end of the year has been surrendered to Government (vide No. _____, dated _____)/will be adjusted towards the grants-in-aid payable during the next year _____. |
|---------|---------------------|--------|---|
| | | | |
| | Total | | |

**Details of funds received and expenditure incurred so far
(Rs. in lakhs)**

| Year | Grants Received | Inter est earned | Total funds availa ble | Expenditure incurred | | | Unspent Balances at the end of year as on 1 st July 2014 |
|--------------|-----------------|------------------|------------------------|----------------------|----------------|-------|---|
| | | | | Recurring | Non-recu rring | Total | |
| 2012-13 | | | | | | | |
| 2013-14 | | | | | | | |
| 2014-15 | | | | | | | |
| Total | | | | | | | |

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned

Kinds of checks exercised

1. Legality and propriety
2. Adherence to rules and regulations
3. General Accounting Principles

Signature..... *Ty kishan kaul*
 Designation : Registrar
 Date.....

Seal of the University

*Doctor
T. K. Kaul
Registrar
University*



Signature..... *[Signature]*
 Designation : Finance Officer
 Date.....

Seal of the University

[Faint text below seal]

GFR 19 – A

Form of Utilisation Certificate (Consolidated) (Committed Liabilities)

| Sl. No. | Letter No. and Date | Amount | |
|---------|--|---------------|--|
| 1 | UGC letter No. 64-1/2012(CU) dated October 2012-Committed liabilities) | 500.00 | Certified that out of Rs. 500.00 lakh of grant-in-aid sanctioned during the year 2012-13 in favour of Sikkim University under this Ministry/Department Letter No. given in the margin and Rs.Nil on account of unspent balance of the previous year, a sum of Rs.500.00 lakh has been utilized for the purpose of expenditure for which it was sanctioned. |
| | Total | 500.00 | |

Details of funds received and expenditure incurred so far

(Rs. in lakhs)

| Year | Grants Received | Interest earned | Total funds available | Expenditure incurred | | | Unspent Balances at the end of year |
|--------------|-----------------|-----------------|-----------------------|----------------------|---------------|-------------|-------------------------------------|
| | | | | Recurring | Non-recurring | Total | |
| 2012-13 | 500 | 0.00 | 0.00 | 0.00 | 500.00 | 500 | 0.00 |
| 2013-14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2014-15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 |

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned

Kinds of checks exercised

1. Legality and propriety
2. Adherence to rules and regulations
3. General Accounting Principles

Signature..... *Tegkishan Kaul*

Designation : Registrar

Date.....

Seal of the University

Sikkim University
6TH MILE, SAMDUR, TADONG-GANGTOK



Signature..... *[Signature]*

Designation : Finance Officer

Date.....

Seal of the University