



# सिक्किम विश्वविद्यालय

(भारतीय संसद के अधिनियमद्वारा स्थापित केन्द्रीय विश्वविद्यालय)  
गुणवत्तापूर्ण प्रबंधन प्रणाली ISO 9001:2008 हेतु प्रमाणित संस्थान

## SIKKIM UNIVERSITY

[A Central University established by an Act of Parliament of India in 2007]  
An ISO Quality Management System 9001:2008 Certified Institution

SU/2014/FIN/UGC/UNSPENT BALANCE RETURN/XII PLAN/2015-16/3079/150

Date: 26.04.2016

To  
Ms. Sushma Rathore  
Under Secretary  
University Grants Commission  
Bahadur Shah Zafar Marg  
New Delhi-110002

Subject: Information on Utilization of Funds under XII Plan Schemes as on 31.03.2016

Dear Madam,

Please refer to your letter F.1-1/2012 (CU) date 1.04.2016 on the above subject.

Information in the prescribed peforma is forwarded for your kind information.

Please acknowledge receipt.

Thanking you

Yours sincerely

(CA. P.K. Singh) 26/4/16  
Finance Officer

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दूराभाष : 00-91-3592 - 251067, 251403, फैक्स :- 251067/251757

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FORMAT - I

STATUS OF EXPENDITURE POSITION UNDER PLAN SCHEMES AND UNSPENT BALANCES POSITIONS AS ON 31.03.2016 (un-audited)  
Central Universities receiving Plan and Non-Plan Grants)  
(XII PLAN)

NAME OF THE UNIVERSITY : SIKKIM UNIVERSITY

(in lakhs)

Sl. No.	Scheme	UNSPENT BALANCES AS ON 31.03.2016 (Un-audited)								
		XII Plan Allocation	Opening balances as on 1.4.2012 out of XI plan allocation	Opening balances as on 1.4.2012 out of XII plan releases	Grant Received during 2012 to 2017 (XII Plan) ##	Interest earned /other income on the grant received	Total funds available with the University (5+6+7)	Expenditure incurred upto 31.03.2016 against XII Plan Allocation Releases (Un-audited)	(% of Utilisation) (9/8)	Unspent Balances as on 31.03.2016 out of XII Plan allocation (8-9)
1	2	3	4	5	6	7	8	9	10	11
1	XII Plan General Development Assistance ( including Merged Scheme and Fellowship scheme) which is now a part of XII plan GDA*	30000.00	1268.44	0.00	19817.79	2504.82	22322.61	16471.18	73.79	5851.43
2	Additional Grant (if any please specify) (XII Plan) (seperately for the each purpose/project wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	XI plan Committed Liabilities (if any)*		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>30000.00</b>	<b>1268.44</b>	<b>0.00</b>	<b>19817.79</b>	<b>2504.82</b>	<b>22322.61</b>	<b>16471.18</b>	<b>73.79</b>	<b>5851.43</b>

\* Excluding: a) Unspent balance of XI plan carried over 1268.44 lakh

## Includes committed liability of grant of Rs.500 lakh received for XI Plan

Signature ..... *Tegkishan Kaul*  
26-4-16  
Designation: Registrar  
Date .....  
कुलसचिव  
Registrar  
सिक्किम विश्वविद्यालय  
Sikkim University



Signature ..... *[Signature]*  
26/4/16  
Designation: Finance Officer  
Date .....  
वित्त अधिकारी  
Finance Officer  
सिक्किम विश्वविद्यालय  
Sikkim University  
6 माइल सामदुर, तादुङ - 737 102  
6th Mile Samdur, Tadong-737102

**FORMAT- II**

**STATUS OF EXPENDITURE POSITION UNDER PLAN SCHEMES (YEAR-WISE)  
(XII PLAN)**

**NAME OF THE UNIVERSITY : SIKKIM UNIVERSITY**

(₹ in lakhs)

Sl. No.	Name of the Scheme	Grant Received from UGC						Expenditure incurred upto 31.03.2016 against XII Plan Allocation /					
		2012-13	2013-14	2014-15	2015-16	2016-17	Total	2012-13	2013-14	2014-15	2015-16 as on 31.03.2016 (Un-audited)	2016-17	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	XII Plan General Development Assistance (including Merged Scheme and Fellowship scheme) which is now a part of XII plan GDA	5172.50	4000.00	1800.00	8345.29	0.00	19317.79	3954.20	3750.49	4043.71	4722.78	0.00	16471.18
2	Additional Grant (if any please specify) (XII Plan) (seperately for the each purpose/project wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(i)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(ii)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(iii)													
3	Xith Plan Committed Liability (if any)	500.00	0.00	0.00	0.00	0.00	500.00						
	<b>Total</b>	<b>5672.50</b>	<b>4000.00</b>	<b>1800.00</b>	<b>8345.29</b>	<b>0.00</b>	<b>19817.79</b>	<b>3954.20</b>	<b>3750.49</b>	<b>4043.71</b>	<b>4722.78</b>	<b>0.00</b>	<b>16471.18</b>

Signature *Tej Kishan Kaul*

Designation: Registrar

Date *26.4.16*

कुलसचिव  
Registrar  
सिक्किम विश्वविद्यालय  
Sikkim University

Signature *[Signature]*

Designation: Finance Officer

Date *26/4/16*

वित्त अधिकारी  
Finance Officer  
सिक्किम विश्वविद्यालय  
Sikkim University  
6 माइल साम्दुर, तादुङ - 737 102  
6th Mile Samdur, Tadong-737102



Other related information:

(i) Progress on filling up of teaching posts approved under XI Plan and XII Plan General Development Assistance and other plan posts which are being maintained under Plan against XII Plan

Sl. No.	Name of post	No. of teaching positions approved by UGC during XI Plan (Sanction letter No. and date (copy of the approval letter may be enclosed))	No. of teaching positions approved by UGC during XII Plan (Sanction letter No. and date (copy of the approval letter may be enclosed))	Total No. of Teaching positions approved by UGC (3+4)	No. of teaching positions appointed by University so far under Plan									Total
					2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Professor	29	0	29	0	0	0	0	1	1	0	3	3	6*
2	Associate Professor	68	0	68	0	0	0	0	10	6	0	16	5	32**
3	Assistant Professor	104	12	116	0	0	0	0	39	20	0	40	12	97***
4	Others (If any)	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total</b>	<b>201</b>	<b>12</b>	<b>213</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>27</b>	<b>0</b>	<b>59</b>	<b>20</b>	<b>135</b>

\*Resigned -1, Deceased -1 \*\*Resigned 5, \*\*\*Resigned 10, Relieved on lien 1 & appointed on higher post 3. Therefore Total= 156

Note : All the posts sanctioned during XI Plan is a part of XII Plan and salary expenditure of these posts will be booked against the XII Plan allocation under salary head.

(ii) Progress on filling up of non-teaching posts approved under XI Plan and XII Plan General Development Grant and other plan posts which are being maintained under Plan against XII Plan

Sl. No.	Name of post	No. of non-teaching positions approved by UGC during XI Plan (Sanction letter No. and date (copy of the approval letter))	No. of non-teaching positions approved by UGC during XII Plan (Sanction letter No. and date (copy of the approval letter may be enclosed))	Total No. of non-teaching positions approved by UGC (3+4)	No. of non-teaching positions appointed by University so far under Plan									Total
					2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		<b>XI Plan</b>	<b>XII Plan</b>											
1	Group A	11	5	16	0	0	0	5	0	2	1	1	3	11*
2	Group B	14	15	29	0	0	0	3	5	4	2	6	1	19**
3	Group C	33	52	85	0	0	0	5	2	11	10	Nil	43	62***
4	Group D	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Outsourced positions	1	74	75	0	0	0	0	0	0	10	103	17	130
	<b>Total</b>	<b>59</b>	<b>146</b>	<b>205</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>7</b>	<b>17</b>	<b>23</b>	<b>110</b>	<b>64</b>	<b>222</b>

\* Resigned-1, \*\* Resigned-1, Repatriated 1 & \*\*\* Resigned 1 & Appointed to higher post-8. Therefore, total no. appointed is 234



(III) Progress on filling up of teaching posts approved under OBC Grant (if applicable )

Sl. No.	Name of post	No. of teaching positions approved by UGC under OBC Grant	No. of teaching positions appointed by University so far during XI Plan / XII Plan against OBC expansion scheme					
			2008-09	2009-10	2010-11	2011-12	2012-13	Total
1	Professor							
2	Associate Professor				NIL			
3	Assistant Professor							
	<b>Total</b>							

(iv) Progress on filling up of Non-teaching posts approved under OBC Grant (if applicable)

Sl. No.	Name of post	No. of Non-teaching positions approved by UGC under OBC Grant	No. of Non-teaching positions appointed by University so far during XI Plan / XII Plan against OBC expansion scheme					
			2008-09	2009-10	2010-11	2011-12	2012-13	Total
1	Group A							
2	Group B							
3	Group C				Nil			
4	Group D							
5	Outsourced positions							
	<b>Total</b>							



FORMAT- III(B)

SI NO	Name of the Chair	Year of Estt	Theam of Chair	Name of the Authority by which chair was created (UGC/GOI/Univ?Other Agency)	Funding of Chair				No of Positions created for estb of chair		Exp Incurred on the Chair (Annually)			Name of the Professor appointed as a Chair Professor and age
					Plan	Non-Plan	Endoement Fund	From Uni own resources	teaching	Non-Teaching	2012-13	2013-14	2014-15	
1	2	3	4	5	6				7		8			9
1														
2														
3														
4														
5														
6														
7														
8														
9														
10														



**Backlog vacancies for SC/ST in the University as on 31.03.2016**

**Teaching**

Sl no	Name of the Post	No of Backlog SC teaching positions			No of Backlog for ST teaching			Reasons for non-fillig of the backlog vacancies
		Identified	Filled	Unfilled	Identified	Filled	Unfilled	
1	Professor							
2	Associate Professor							
3	Assistant Professor				NA			
	<b>Total</b>							

**Non-Teaching**

Sl no	Cader	No of Backlog SC teaching positions			No of Backlog for ST teaching			Reasons for non-fillig of the backlog vacancies
		Identified	Filled	Unfilled	Identified	Filled	Unfilled	
1	Group A							
2	Group B							
3	Group C (Including erstwhile Group D Cadre)				NA			
	<b>Total</b>							

**Backlog vacancies for OBC/PWD in the University as on 31.03.2016**

**Teaching**

Sl no	Name of the Post	No of Backlog OBC teaching positions			No of Backlog for PWD teaching positions			Reasons for non-fillig of the backlog vacancies
		Identified	Filled	Unfilled	Identified	Filled	Unfilled	
1	Professor							
2	Associate Professor							
3	Assistant Professor				NA			
	<b>Total</b>							

**Non-Teaching**

Sl no	Cader	No of Backlog OBC teaching positions			No of Backlog for PWD teaching positions			Reasons for non-fillig of the backlog vacancies
		Identified	Filled	Unfilled	Identified	Filled	Unfilled	
1	Group A							
2	Group B							
3	Group C (Including erstwhile Group D Cadre)				NA			
	<b>Total</b>							



## Details of the tenure of Statutory Officers

Sl no	Name of Post	Period		Officiating/ Regular	Remarks (if the post is vacant please indicate from which date it is vacant)
		From	To		
1	Vice Chancellor	15-10-2012	14-10-2017	Regular	
2	Prof-Vice Chancellor	NA			
3	Registrar	04-04-2016	03-04-2021	Regular	
4	Finance Officer	05-06-2015	31-05-2017	Regular	
5	Controller of Examination	07-01-2015	06-01-2020	Regular	
6	Librarian	01-04-2016	30-09-2014	Contractual	



### Details of the Off-Campus/Center maintained by University

Sl no	Details of the Campus/Centre	Whether provision exist in the Act of University for establishment of Off-Campus/Center. If yes, please give details	Place of the Campus / Centre	Date of establishment of the Campus/Centre	Details of the courses/Programmes taught in the campus	No. of Teachers in the Campus/Centre	No. of Non-Teaching staff on the Campus/Centre	Whether approval of the UGC/Govt. of India obtained for establishment of the Campus/Centre	If yes, please give the details indicating the approval of the UGC/Govt. of India	Whether the statute for establishment of Campus/Centre has been approved by MHRD	If yes please provide a copy of approval of Govt. of India for the statutes of establishment of Campus/Centre
1	2	3	4	5	6	7	8	9	10	11	12
<b>Not Applicable</b>											



<b>Details of Vanancy of Visitor's Nominee</b>			
<b>Name of the Bodies</b>	<b>Total No. of Members nominated as Visitor's nominee</b>	<b>Existing number as Visitor's nominee</b>	<b>Vacancy of Visitor's nominee</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
Executive Council/ Board of Management	8	7*	1
Academic Council	5	5	0
Finance Committee	3	3	0
Court	31	0	31
Selection Committee	5	5	0
College Development Council	11	11	0

\* One Visitor's nominee joined as regular Professor in the University and so it is vacant

**Details of Student Union/ Student Council in Central Universities**

- (i) Whether the university is implementation the Lyngdoh Committee recommendations on certain aspects of student body and student union election conducted by university.

**The Constitution of Sikkim University Students' Association was recently approved by the Executive Council in the meeting held on 31.10.2015. The election to the Students' Association shall be conducted after its formation. It shall be ensured that the Lyngdoh Committee recommendations are properly adhered while conducting the elections.**

- (ii) Details of provision of student union/student council in the university as per Act/ Statute of the University.

**Under Statute 39, the Students' Council of the University has been constituted w.e.f 01.08.2014. The Students' Council is a nominated body.**

- (iii) Whether during the year 2015-16 election union has been conducted.

**Does not arise**

- (iv) Whether university has violated any part of the recommendations of the Lyngdoh Committee.

**Does not arise**



**FORMAT - IV (a)**

(i) Details of expenditure incurred under Fellowship to Non-NET Ph.D/ M.Phil. alongwith number of award of fellowships (year-wise)

2012-13			2013-14			2014-15			2015-16			TOTAL
No. of Fellowships			No. of Fellowships			No. of Fellowships			No. of Fellowships			
M.Phil	Ph.D.	Exp.	M.Phil	Ph.D.	Exp.	M.Phil	Ph.D.	Exp.	M.Phil	Ph.D.	Exp.	337.91
67	8	42.45	105	31	55.74	125	96	126.12	143	111	156.05	

(ii) Whether the University have the following departments

Sl.No.	Name of the Departments	Details of Courses Conducted	No. of Teachers	No. Of Students
1	Department of Hindi	MA	5	20
2	Department of Sanskrit			
3	Department of Urdu			
4	Department of Persian			
5	Department of Arabic			

(iii) Details of Faculty of Education/School of Education/Teacher of Education

Details of Course	No. of Students	No. of Teachers
B.Ed.	0	
B.El.Ed.	0	
M.Ed.	0	
Ph.D. In Education	2	
M.Phil in Education	6	
M.A. in Education	42	5
Any other Education related course (if		

(iv) Whether University has been accredited by NAAC (Yes/No):

If Yes, Year of accreditation	:	YES
Year of re-accreditation	:	2015-16
CGPA	:	2.60
Grade	:	B

(v) Number of Academic Programmes and Number of Students as on 1.01.2016

Discipline	No. of Programme	Total No. of Students	No. of Students appeared in the Examination (2015-16)	No. of Students passed out in the Examination (2015-16)
Diploma/Certificate course	1	1	1	NA
Undergraduate	1	37	37	NA
Postgraduate	6	998	998	NA
5 years & More integrated	8	264	264	NA
M.Phil.	1	76	76	NA
Ph.D.	1	52	28	NA
<b>Total</b>	<b>18</b>	<b>1428</b>	<b>1404</b>	<b>NA</b>



**(VI) Total Number of Students as on 31.03.2016 in University Department**

Total Enrolment of Students in University Department	Under Graduate	Post Graduate	5 years Integrated course	M.Phil/ M.Tech	PhD	Certificate / Diploma	Total
Number of General Students	19	358	106	27	17	1	528
Number of SC Students	2	58	28	9	4	NA	101
Number of ST Students	8	307	50	15	15	NA	395
Number of OBC Students	8	237	78	17	13	NA	353
Number of PH Students	NA	38	2	8	3	NA	51
Number of Transgender Students	NA	NA	NA	NA	NA	NA	NA
Total Strength	37	998	264	76	52	1	1428

**(Vii) Total Number of Students in Constituent Colleges as on 31.03.2016**

**Enrollment of Students in Constituent Colleges with the University**

Total Number of Constituent Colleges	UG			PG			5 years Integrated Course			Mphil/ M.Tech			Ph D			Certificate/ Diploma		
	Total	Women	Transgender	Total	Women	Transgender	Total	Women	Transgender	Total	Women	Transgender	Total	Women	Transgender	Total	Women	Transgender
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

**(Viii) Total Number of Students in Affiliated Colleges as on 31.12.2015**

**Enrollment of Students in Affiliated Colleges with the University**

Total Number of Affiliated Colleges	UG			PG			5 years Integrated Course			Mphil/ M.Tech			Ph D			Certificate/ Diploma		
	Total	Women	Transgender	Total	Women	Transgender	Total	Women	Transgender	Total	Women	Transgender	Total	Women	Transgender	Total	Women	Transgender
12	7451	4295	NA	40	17	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA



(IX)

### Category wise Students Enrolment (as on 31.03.2016) in University

In University Departments																					
Course	Total students			General			SC			ST			OBC			PH			Total		
	T	W	TG	T	W	TG	T	W	TG	T	W	TG	T	W	TG	T	W	TG	Total	W	TG
UG	37	17	NA	19	9	NA	2	0	NA	8	5	NA	8	3	NA	NA	NA	NA	37	17	NA
PG	998	627		358	220	NA	58	34	NA	307	202	NA	237	147	NA	38	24	NA	998	627	0
5 years integrated Course	264	99		106	40	NA	28	8	NA	50	27	NA	78	23	NA	2	1	NA	264	99	0
M.Phil/M. Tech	76	39		27	13	NA	9	4	NA	15	9	NA	17	9	NA	8	4	NA	76	39	0
Ph D	52	29		17	9	NA	4	3	NA	15	9	NA	13	7	NA	3	1	NA	52	29	0
Cert/ Dip	1	0		1	0														1	0	0
Total	1428	811	0	528	291	0	101	49	0	395	252	0	353	189	0	51	30	0	1428	811	0
School Students (Class I to XII)(If applicable)																			0	0	0
Total	1821	978	0	679	353	0	142	64	0	475	297	0	461	228	0	64	36	0	1821	978	0

W= Women

TG= Transgender

T= Total



FORMAT - IV(C)

(vi) Other Information

(a)	Name of the Vice Chancellor	:	Prof. T.B.Subba
	Telephone No. Office	:	03592-251067/251073
	Residence	:	03592-250251/251251
	Mobile No.	:	9002008637
	Fax	:	03592-251463
	E-mail	:	<a href="mailto:vc@cus.ac.in">vc@cus.ac.in</a>
(b)	Name of the Registrar	:	Sri T.K.Kaul
	Telephone No. Office	:	03592-251403
	Residence	:	03592-231253
	Mobile No.	:	9733104900
	Fax	:	03592-251865
	E-mail	:	<a href="mailto:registrar@cus.ac.in">registrar@cus.ac.in</a>
(c)	Name of the Finance Officer	:	CA. P.K. Singh
	Telephone No. Office	:	03592-251396
	Residence	:	03592-251567
	Mobile No.	:	9800081955
	Fax	:	03592-251880
	E-mail	:	<a href="mailto:financeofficer@cus.ac.in">financeofficer@cus.ac.in</a>



**CATEGORY WISE VACANCY OF FACULTY POSITIONS**

**APPENDIX-B**

Name of the Posts	No. of Sanctioned posts	Details of Sanctioned strength as on 30.06.2015 (All positions sanctioned by UGC under Plan Non-Plan and OBC grant if any)						Details of Existing strength till 31.03.2016						Vacant positions as on 31.03.2016					
		GEN	SC	ST	OBC	PWD	TOTAL	GEN	SC	ST	OBC	PWD	TOTAL	GEN	SC	ST	OBC	PWD	TOTAL
Professor	29	23	4	2	0	1	29	5	0	1	0	1	6	18	4	1	0	0	23
Assoc. Prof.	68	54	10	4	0	2	68	30	2	0	0	0	32	24	8	4	0	2	36
Asstt. Prof.	116	60	17	8	31	3	116	53	12	6	26	2	97	7	5	2	5	1	19
<b>Total</b>	<b>213</b>	<b>137</b>	<b>31</b>	<b>14</b>	<b>31</b>	<b>6</b>	<b>213</b>	<b>88</b>	<b>14</b>	<b>7</b>	<b>26</b>	<b>3</b>	<b>135</b>	<b>49</b>	<b>17</b>	<b>7</b>	<b>5</b>	<b>3</b>	<b>78</b>

\* 1 Assistant Professor is on lien from ST category

No. of Faculty deployed as Guest Faculty: 47

No. of teaching positions deployed on contract basis 6

Reasons for not filling up the teaching positions and action taken by the University to fill up the vacancies: In April 2015 all posts have been advertised, interviews were conducted between June-October 2015 and candidates have been appointed against the advertisement, for some posts none were found suitable hence have been marked vacant for re-advertisement .

**CATEGORY WISE VACANCY OF NON-FACULTY POSITIONS**

Name of the Posts	No. of Sanctioned posts	Details of Sanctioned strength as on						Details of Existing strength 31.03.2016						Vacant positions as on 31.03.2016					
		GEN	SC	ST	OBC	PWD	TOTAL	GEN	SC	ST	OBC	PWD	TOTAL	GEN	SC	ST	OBC	PWD	TOTAL
Group A	16	9	2	1	4	1	16	9	0	1	1	..	11	0	2	0	3	1	5
Group B	29	18	3	1	7	1	29	15	0	1	3	..	19	3	3	0	4	1	10
Group -C (Administrative)	34	20	4	2	8	1	34	15	4	2	8	1	29	5	0	0	0	0	5
Group-C (Technical)	51	29	7	3	12	1	51	20	5	1	7	..	33	9	2	2	5	1	18
<b>Sub Total - I</b>	<b>130</b>	<b>76</b>	<b>16</b>	<b>7</b>	<b>31</b>	<b>4</b>	<b>130</b>	<b>59</b>	<b>9</b>	<b>5</b>	<b>19</b>	<b>1</b>	<b>92</b>	<b>17</b>	<b>7</b>	<b>2</b>	<b>12</b>	<b>3</b>	<b>38</b>
Principal/Vice Principal/Head Master																			
PGT																			
TGT											NA								
Primary Teacher/ others																			
<b>Sub Total - II</b>																			
<b>Grand Total - (I+II)</b>																			

Note: The reservation for Physical with Disabilities (PWD) is to maintain horizontal

No. of Persons deployed on daily wages / outsource basis: 32



Name of the University : SIKKIM UNIVERSITY

(Rs. in lakh)

Sl. No.	Item	XII Plan Allocation including Merged Scheme & Fellowship Scheme*	Grants Received from UGC during XII plan	Expenditure incurred including merged Scheme and Fellowship Scheme against XII plan grant released					
				2012-13	2013-14	2014-15	2015-16 upto 31.03.2016 (Un-audited)	2016-17	Total
1	2	3	4	5					
<b>I</b>	<b>Recurring (Grants in aid General) (31)</b>								
(i)	Recurring expenses	6000.00	5771.15	1525.80	1428.01	1208.14	1325.43	0.00	5487.38
	<b>TOTAL - I</b>		<b>5771.15</b>	<b>1525.80</b>	<b>1428.01</b>	<b>1208.14</b>	<b>1325.43</b>	<b>0.00</b>	<b>5487.38</b>
<b>II</b>	<b>Expenditure on Non Net Fellowship for M.Phil/Ph.D scholars including Merged Scheme</b>			42.45	55.74	126.12	156.01	0.00	380.32
	<b>TOTAL - II</b>	<b>6000.00</b>	<b>0.00</b>	<b>42.45</b>	<b>55.74</b>	<b>126.12</b>	<b>156.01</b>	<b>0</b>	<b>380.32</b>
<b>III</b>	<b>Recurring (Grants in aid Salary) (36)</b>								
(i)	Staff Salary :								
	Teaching	6000.00	5171.50	558.30	629.69	1159.86	1473.18	0.00	3821.03
	Non-Teaching			252.10	277.23	314.45	480.82	0.00	1324.60
	<b>TOTAL - III</b>	<b>6000.00</b>	<b>5171.50</b>	<b>810.40</b>	<b>906.92</b>	<b>1474.31</b>	<b>1954.00</b>	<b>0.00</b>	<b>5145.63</b>
<b>IV</b>	<b>Non-recurring (Grants for creation of Capital assests) (35)</b>								
(i)	Building			0.00	0.00	0.00	0.00	0.00	0.00
(ii)	Books & Journals			349.71	197.62	220.34	245.15	0.00	1012.82
(iii)	Equipment (Excluding furniture, fixture & Computers)		8375.14	937.26	658.49	324.19	143.54	0.00	2063.48
(iv)	<b>Campus Development</b> (for construction of roads, providing electricity, water, laying/renovating sewerage)	18000.00	.+500 (XI Plan Committed)	0.00	258.07	445.01	622.08	0.00	1325.16
(v)	Other infrastrcuture which are not included (i) to (iv) (Vehicles ,Furniture,Computers,software,plant and Machinery,electrical appliances etc. etc))			288.58	245.64	245.60	276.57	0.00	1056.39
(ii)	Provision for Community College Scheme		0.00	0.00	0.00	0.00	0.00	0.00	0.00
(iii)	Provision for B.Voc. Programmes		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL - IV</b>	<b>18000.00</b>	<b>8875.14</b>	<b>1575.55</b>	<b>1359.82</b>	<b>1235.14</b>	<b>1287.34</b>	<b>0.00</b>	<b>5457.85</b>
	<b>GRAND TOTAL (I+II+III+IV)</b>	<b>30000.00</b>	<b>19817.79</b>	<b>3954.20</b>	<b>3750.49</b>	<b>4043.71</b>	<b>4722.78</b>	<b>0.00</b>	<b>16471.18</b>

Signature..... *Tej Kishan Kaul*

Designation : Registrar  
Date..... 26.4.16

Registrar  
सिक्किम विश्वविद्यालय  
Sikkim University



Signature..... *[Signature]*  
Designation : Finance Officer  
Date..... 26/4/16

वित्त अधिकारी  
Finance Officer  
सिक्किम विश्वविद्यालय  
Sikkim University  
6 माइल सामदुर, तादुङ - 737 102  
6th Mile Samdur, Tadong-737102

**Financial Requirement for 2016-17**

Name of the University : SIKKIM UNIVERSITY

Format VI

General development Grant Scheme including Merged & Fellowship Scheme

(Rs. in lakhs)

Sl. No.	Item	Requirement for 2016-17 based on XII Plan Allocation	General Components	SC Components	ST Components	Total
1	2		3	4	5	6
I	Recurring (Grant in Aid general)(31) including Merged scheme	1600.00	1240.00	240.00	120.00	1600.00
II	Fellowship for Non-NET M.Phil/Ph.D Scholars	200.00	155.00	30.00	15.00	200.00
	<b>Total (I+II)</b>	<b>1800.00</b>	<b>1395.00</b>	<b>270.00</b>	<b>135.00</b>	<b>1800.00</b>
III	Recurring (Grants in aid Salary) (36) including Merged scheme					
	Staff Salary for post sanctioned during XI plan including first charge of XI plan					
	Teaching	2000.00	1550.00	300.00	150.00	2000.00
	Non-Teaching	800.00	620.00	120.00	60.00	800.00
	<b>Total</b>	<b>2800.00</b>	<b>2170.00</b>	<b>420.00</b>	<b>210.00</b>	<b>2800.00</b>
(i)	Staff Salary for post sanctioned/to be sanctioned during XII plan					
	Teaching	200.00	155.00	30.00	15.00	200.00
	Non-Teaching	179.91	139.43	26.99	13.49	179.91
	<b>Total</b>	<b>379.91</b>	<b>294.43</b>	<b>56.99</b>	<b>28.49</b>	<b>379.91</b>
	<b>Total -III</b>	<b>3179.91</b>	<b>2464.43</b>	<b>476.99</b>	<b>238.49</b>	<b>3179.91</b>
IV	Non recurring (Creation of Capita assets)( 35) Merged Scheme					
(i)	Building *	9200.00	7130.00	1380.00	690.00	9200.00
(ii)	Books & Journals	270.40	209.56	40.56	20.28	270.40
(iii)	Equipment (Excluding furniture, fixture & Computers)	350.00	271.25	52.50	26.25	350.00
	Campus Development * (for construction of roads/land development, providing electricity, water, laying/renovating sewerage lines, plantation and development of the land etc.)	1800.00	1395.00	270.00	135.00	1800.00
(iv)	Other infrastructure which are not included (i) to (iv) (Vehicles ,Furniture,Computers,software,plant and Machinery,electrical appliances etc. etc)	203.69	157.86	30.55	15.28	203.69
	<b>Total IV</b>	<b>11824.09</b>	<b>9163.67</b>	<b>1773.61</b>	<b>886.81</b>	<b>11824.09</b>
	<b>Total (I+II+III+IV)</b>	<b>16804.00</b>	<b>13023.10</b>	<b>2520.60</b>	<b>1260.30</b>	<b>16804.00</b>

\* Provision subject to final allocation by UGC

Signature.....*Tej kishan kaul*  
 Designation : Registrar (I/c) 26.4.16  
 Date.....  
 Registrar

सिक्किम विश्वविद्यालय  
 Sikkim University



Signature.....  
 Designation : Finance Officer 26/4/16  
 Date.....

वित्त अधिकारी  
 Finance Officer  
 सिक्किम विश्वविद्यालय  
 Sikkim University  
 6 माइल सामदुर, तादुङ - 737 102  
 6th Mile Samdur, Tadong-737102

Sikkim University

## EXPENDITURE DETAILS UNDER PLAN (GENERAL DEVELOPMENT ASSISTANCE (INCLUDING MERGED SCHEMES &amp; FELLOWSHIPS SCHEMES) )

(Rs. in lakh)

Year	Grant in Aid General(31)				Grant in Aid Salary(36)				Grant in Aid Capital Assets (35)				Total					
	General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	Total		
2012-13	1	Grant Received	1288.77	249.44	124.72	<b>1662.93</b>	1010.99	195.68	97.84	<b>1304.50</b>	1708.93	330.76	165.38	<b>2205.07</b>	4008.69	775.88	387.94	<b>5172.50</b>
	2	Interest Earned	23.55	4.56	2.28	<b>30.39</b>	20.41	3.95	1.98	<b>26.34</b>	34.54	6.69	3.34	<b>44.57</b>	78.51	15.20	7.60	<b>101.30</b>
	3	Academic Receipts/ Fee etc.	38.65	7.48	3.74	<b>49.87</b>	33.50	6.48	3.24	<b>43.22</b>	56.68	10.97	5.49	<b>73.14</b>	128.83	24.93	12.47	<b>166.23</b>
	3	Total Funds Available with the university (1+2)	1350.97	261.48	130.74	<b>1743.19</b>	1064.89	206.11	103.05	<b>1374.06</b>	1800.16	348.42	174.21	<b>2322.78</b>	4216.02	816.00	408.00	<b>5440.03</b>
	4	Exepnditruue	1215.39	235.24	117.62	<b>1568.25</b>	628.06	121.56	60.78	<b>810.40</b>	1221.05	236.33	118.17	<b>1575.55</b>	3064.51	593.13	296.57	<b>3954.20</b>
	5	Unspent balance available ( 3-4)	<b>135.58</b>	<b>26.24</b>	<b>13.12</b>	<b>174.94</b>	<b>436.83</b>	<b>84.55</b>	<b>42.27</b>	<b>563.66</b>	<b>579.11</b>	<b>112.08</b>	<b>56.04</b>	<b>747.23</b>	<b>1151.52</b>	<b>222.87</b>	<b>111.44</b>	<b>1485.83</b>
2013-14	1	Grant Received	1850.65	358.19	179.09	<b>2387.93</b>	284.425	55.05	27.525	<b>367.00</b>	964.93	186.76	93.38	<b>1245.07</b>	3100.00	600.00	300.00	<b>4000.00</b>
	2	Interest Earned	100.62	19.47	9.74	<b>129.83</b>	87.203	16.878	8.439	<b>112.52</b>	147.57	28.56	14.28	<b>190.41</b>	335.39	64.91	32.46	<b>432.76</b>
	3	Academic Receipts/ Fee etc.	48.64	9.41	4.71	<b>62.76</b>	42.16	8.16	4.08	<b>54.39</b>	71.34	13.81	6.90	<b>92.05</b>	162.14	31.38	15.69	<b>209.21</b>
	3	Total Funds Available with the university (1+2)	1999.91	387.08	193.54	<b>2580.52</b>	413.78	80.09	40.04	<b>533.91</b>	1183.84	229.13	114.56	<b>1527.53</b>	3597.53	696.30	348.15	<b>4641.97</b>
	4	Exepnditruue	1149.91	222.56	111.28	<b>1483.75</b>	702.86	136.04	68.02	<b>906.92</b>	1053.86	203.97	101.99	<b>1359.82</b>	2906.63	562.57	281.29	<b>3750.49</b>
	5	Unspent balance available (3-4)	<b>850.00</b>	<b>164.52</b>	<b>82.26</b>	<b>1096.77</b>	<b>-289.08</b>	<b>-55.95</b>	<b>-27.98</b>	<b>-373.01</b>	<b>129.98</b>	<b>25.16</b>	<b>12.58</b>	<b>167.71</b>	<b>690.90</b>	<b>133.72</b>	<b>66.86</b>	<b>891.48</b>
2014-15	1	Grant Received	0.00	0.00	0.00	<b>0.00</b>	232.50	45.00	22.50	<b>300.00</b>	1162.50	225.00	112.50	<b>1500.00</b>	1395.00	270.00	135.00	<b>1800.00</b>
	2	Interest Earned	95.41	18.47	9.23	<b>123.11</b>	82.69	16.00	8.00	<b>106.70</b>	140.84	27.09	12.64	<b>180.57</b>	318.95	61.56	29.88	<b>410.38</b>
	3	Academic Receipts/ Fee etc.	120.01	23.08	10.77	<b>153.86</b>	23.08	4.44	2.07	<b>29.59</b>	11.54	2.22	1.04	<b>14.79</b>	154.63	29.74	13.88	<b>197.26</b>
	3	Total Funds Available with the university (1+2)	215.43	41.55	20.00	<b>276.98</b>	338.27	65.44	32.57	<b>436.29</b>	1314.88	254.30	126.18	<b>1695.36</b>	1868.58	361.29	178.75	<b>2407.64</b>
	4	Exepnditruue	1034.05	200.14	100.07	<b>1334.26</b>	1142.59	221.15	110.57	<b>1474.31</b>	957.23	185.27	92.64	<b>1235.14</b>	3133.88	606.56	303.28	<b>4043.71</b>
	5	Unspent balance available (3-4)	<b>-818.63</b>	<b>-158.59</b>	<b>-80.07</b>	<b>-1057.28</b>	<b>-804.32</b>	<b>-155.70</b>	<b>-78.00</b>	<b>-1038.02</b>	<b>357.65</b>	<b>69.03</b>	<b>33.54</b>	<b>460.22</b>	<b>-1265.30</b>	<b>-245.26</b>	<b>-124.53</b>	<b>-1636.07</b>

Contd..2



Year	Grant in Aid General(31)				Grant in Aid Salary(36)				Grant in Aid Capital Assets (35)				Total					
	General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	Total		
2015-16 upto31.0 3.2016 (Un- audited)	1	Grant Received	1333.22	258.04	129.02	<b>1720.29</b>	2480.00	480.00	240.00	<b>3200.00</b>	2654.38	513.75	256.88	<b>3425.00</b>	6467.60	1251.79	625.90	<b>8345.29</b>
	2	Interest Earned	197.20	38.17	19.08	<b>254.45</b>	170.91	33.08	16.54	<b>220.53</b>	291.10	55.98	26.12	<b>373.20</b>	659.21	127.23	61.75	<b>848.18</b>
	3	Academic Receipts/ Fee etc.	84.87	16.32	7.62	<b>108.81</b>	16.32	3.14	1.46	<b>20.93</b>	8.16	1.57	0.73	<b>10.46</b>	109.35	21.03	9.81	<b>139.50</b>
	3	Total Funds Available with the university (1+2)	1615.30	312.53	155.72	<b>2083.55</b>	2667.23	516.22	258.00	<b>3441.45</b>	2953.63	571.30	283.73	<b>3808.66</b>	7236.16	1400.05	697.46	<b>9332.97</b>
	4	Exepnditruue	1148.12	222.22	111.11	<b>1481.44</b>	1514.35	293.10	146.55	<b>1954.00</b>	997.69	193.10	96.55	<b>1287.34</b>	3660.15	708.42	354.21	<b>4722.78</b>
5	Unspent balance available (3-4)	467.18	90.32	44.61	<b>602.11</b>	1152.88	223.12	111.45	<b>1487.45</b>	1955.94	378.20	187.18	<b>2521.32</b>	3576.00	691.63	343.25	<b>4610.19</b>	

Signature ..... Tej kishan kaul  
 Designation:Registrar कुलसचिव  
 Date ..... 4.16.16  
 Registrar  
 सिक्किम विश्वविद्यालय  
 Sikkim University



Signature .....  
 Designation:Finance Officer  
 Date ..... 26/4/16  
 वित्त अधिकारी  
 Finance Officer  
 सिक्किम विश्वविद्यालय  
 Sikkim University  
 6th Mile Samdur, Tadong - 737 102

**Expenditure Details Under Plan (Additional Grant)**

**Sikkim University**  
(Rs. in lakh)

**Format VII B**

Year	Grant in Aid General(31)				Grant in Aid Salary(36)				Grant in Aid Capital Assets (35)				Total expenditure			
	General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	Total
2012-13	1	Grant Received	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2	Interest Earned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	Total Funds Available with the university (1+2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	Exepnditruue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Unspent balance available ( 3-4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2013-14	1	Grant Received	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2	Interest Earned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	Total Funds Available with the university (1+2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	Exepnditruue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Unspent balance available ( 3-4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2014-15 (as on 31.12.2015)	1	Grant Received	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2	Interest Earned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	Total Funds Available with the university (1+2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	Exepnditruue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	Unspent balance available ( 3-4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Signature ..... *Tyik Shau Kaul*  
 Designation: Registrar *26.4.16 S*  
 Date .....  
 Registrar  
 Sikkim विश्वविद्यालय  
 Sikkim University



Signature .....  
 Designation: Finance Officer *विश्व अधिकारी*  
 Date .....  
 Finance Officer  
 Sikkim University  
 6 मील सामदुर, तादुङ - 737 102  
 6th Mile Samdur, Tadong-737102

**Sikkim University**  
**Expenditure Details under Plan (XI Plan Committed Liabilities)**

(Rs. in lakh)

Year	Grant in Aid General(31)				Grant in Aid Salary(36)				Grant in Aid Capital Assets (35)				Total				
	General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	Total	
2012-13	1	Grant Received	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.50	75.00	37.50	500.00	387.50	75.00	37.50	500.00
	2	Interest Earned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	Total Funds Available with the university (1+2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.50	75.00	37.50	500.00	387.50	75.00	37.50	500.00
	4	Exepnditruue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.50	75.00	37.50	500.00	387.50	75.00	37.50	500.00
	5	Unspent balance available ( 3-4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013-14	1	Grant Received	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2	Interest Earned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	Total Funds Available with the university (1+2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	Exepnditruue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	Unspent balance available ( 3-4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014-15 (as on 31.12.20 15)	1	Grant Received	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2	Interest Earned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	Total Funds Available with the university (1+2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	Exepnditruue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	Unspent balance available ( 3-4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Signature .....

Designation: Registrar

Date .....

*Tej K. Shan Kaul*  
26.4.16  
Registrar  
सिक्किम विश्वविद्यालय  
Sikkim University



Signature .....

Designation: Finance Officer

Date .....

*[Signature]*  
26/4/16  
वित्त अधिकारी  
Finance Officer  
सिक्किम विश्वविद्यालय  
Sikkim University  
6 मील सामदुर, तादुंग - 737 102  
6th Mile Samdur, Tadong-737102

**Sikkim University, Gangtok**  
**Form of Utilisation Certificate [General Development Assistance for XII Plan]**

For the period 01.04.2012 to 31.03.2016

Sl.	Letter No. and Date	Amount (₹) (in lakhs)	
1	UGC letter No. 64-1/2012(CU) dated 07.08.2012 (XII PLAN)	667.50	Certified that out of 19817.79 lakh grants-in-aids sanctioned during the year 2012-13 to 2015-16 in favour of Sikkim University under this Ministry/ Department Letter No. Given in the margin and <u>Rs.1268.44 lakh</u> on account of unspent balance of XI Plan, and <u>Rs.1858.03 lakh</u> for interest earned and <u>Rs.715.35 lakh</u> of Academic receipt, a sum of <u>Rs.16471.18 lakh</u> has been utilized for the purpose for which it was sanctioned and the balance of <u>Rs.7119.87 lakh</u> remaining unutilized as on 31.03.2016 will be adjusted towards grant in aid payable during 2016-17
2	UGC letter No. 64-1/2012(CU) dated 07.03.2013	4332.50	
3	UGC letter No. 64-1/2012(CU) dated 16.08.2012 (XII PLAN)	100.00	
4	UGC letter No. 64-1/2012(CU) dated 16.08.2012 (XII PLAN)	72.50	
5	UGC letter No. 64-1/2012(CU) dated October 2012- (Committed liabilities)	500.00	
6	UGC letter No. 64-1/2012(CU) dated 28.11.2013 (XII PLAN)	4000.00	
7	UGC letter No. 64-1/2012(CU) dated 30.10.2014 (XII PLAN)	1000.00	
8	UGC letter No. 64-1/2012(CU) dated 13.01.2015 (XII Plan)	800.00	
9	UGC letter No. 64-1/2012(CU) dated 26.03.2015 (XII Plan)	1000.00	
10	UGC letter No. 64-1/2012(CU) dated 31.03.2015 (XII Plan)	3720.29	
11	UGC letter No. 64-1/2012(CU) dated 9.11.2015 (XII Plan)	2425.00	
12	UGC letter No. 64-1/2012(CU) dated 1.02.2016 (XII Plan)	1200.00	
		<b>19817.79</b>	

**Details of funds received and expenditure incurred so far : (in lakhs)**

Year	Opening Balance	Grants Received ##	Interest earned	Academic Receipts/ Fee etc.	Total funds available 6 (2+3+4+5)	Expenditure incurred			Total 10 (7+8+9)	Unspent Balance at the end of the year as on 29.02.2016 11
						Grants in aid General (31)	Grants in aid Salary (36)	Creation of Capital Assets (35)		
1	2	3	4	5	6	7	8	9	10	11
2012-13	1268.44	5672.50	101.30	166.23	7208.47	1568.25	810.40	1575.55	3954.20	3254.27
2013-14	3254.27	4000.00	432.76	209.21	7896.24	1483.75	906.92	1359.82	3750.49	4145.75
2014-15	4145.75	1800.00	410.38	197.26	6553.39	1334.26	1474.31	1235.14	4043.71	2509.68
2015-16	2509.68	8345.29	848.18	139.50	11842.65	1481.44	1954.00	1287.34	4722.78	7119.87
<b>TOTAL</b>		<b>19817.79</b>	<b>1792.62</b>	<b>712.20</b>					<b>16471.18</b>	

## . includes grant of Rs.500 lakh released under XI plan committed liabilities

Certified that we have satisfied ourselves that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that we have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Legality and propriety
2. Adherence to rules and regulations
3. General Accounting Principles

Signature.....*Tejashankar*  
Designation : Registrar  
Date.....*26/4/16*  
Seal of the University.....  
*सिक्किम विश्वविद्यालय*  
*Sikkim University*



Signature.....*[Signature]*  
Designation : Finance Officer  
Date.....*26/4/16*  
Seal of the University.....  
*सिक्किम विश्वविद्यालय*  
*Sikkim University*  
6 माइल सामदुर, तादुंग - 737 102  
6th Mile Samdur, Tadong-737102

**GFR 19 – A**

**Form of Utilisation Certificate  
(XII Plan Additional Grant)  
(For each project /purpose separately)**

Sl. No.	Letter No. and Date	Amount	Certified that out of Rs. NIL of grant-in-aid sanctioned during the year _____ in favour of _____ under this Ministry/Department Letter No. given in the margin and Rs. _____ on account of unspent balance of the previous year, a sum of Rs.NIL has been utilized for the purpose of _____ for which it was sanctioned and that the balance of Rs. NIL remaining unutilized at the end of the year has been surrendered to Government (vide No. _____, dated _____)/will be adjusted towards the grants-in-aid payable during the next year _____.
	Nil		
	<b>Total</b>		

Details of funds received and expenditure incurred so far

(Rs. In Lakh)

Year	Grants Received	Interest earned	Total funds available	Expenditure incurred			Unspent Balances at the end of year as on 31.03.2016
				Recurring	Non-recurring	Total	
2012-13							
2013-14							
2014-15							
<b>Total</b>							

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned

Kinds of checks exercised

1. Legality and propriety
2. Adherence to rules and regulations
3. General Accounting Principles

Signature..... *Tegkshen Kaul*

Designation : Registrar

Date..... 26.4.16  
कुलसचिव  
Registrar

Seal of the University .....  
Sikkim University



Signature.....

Designation : Finance Officer

Date.....

Seal of the University .....

वित्त अधिकारी  
Finance Officer  
सिक्किम विश्वविद्यालय  
Sikkim University  
6 माइल सामदुर, तादुङ - 737 102  
6th Mile Samdur, Tadong-737102

**GFR 19 – A**

**Form of Utilisation Certificate (Consolidated)  
(Committed Liabilities)**

Sl. No.	Letter No. and Date	Amount	Certified that out of Rs. _____ of grant-in-aid sanctioned during the year _____ in favour of _____ under this Ministry/Department Letter No. given in the margin and Rs. _____ on account of unspent balance of the previous year, a sum of Rs. _____ has been utilized for the purpose of _____ for which it was sanctioned and that the balance of Rs. _____ remaining unutilized at the end of the year has been surrendered to Government (vide No. _____, dated _____)/will be adjusted towards the grants-in-aid payable during the next year _____.	
	<b>Total</b>			

**Details of funds received and expenditure incurred so far  
(Rs. in lakhs)**

Year	Grants Received	Interest earned	Total funds available	Expenditure incurred			Unspent Balances at the end of year as on 31.03.2016
				Recurring	Non-recurring	Total	
2012-13							
2013-14							
2014-15							
<b>Total</b>							

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned

Kinds of checks exercised

1. Legality and propriety
2. Adherence to rules and regulations
3. General Accounting Principles

Signature..... *Tejeshwar Kaul*  
 Designation : Registrar *26-4-16 S*  
 Date..... *कुलसचिव*  
 Seal of the University Registrar  
*सिक्किम विश्वविद्यालय*  
**Sikkim University**



Signature..... *[Signature]*  
 Designation : Finance Officer *26/4/16*  
 Date.....  
 Seal of the University  
 वित्त अधिकारी  
**Finance Officer**  
*सिक्किम विश्वविद्यालय*  
**Sikkim University**  
 6th Floor, Gangtokh - 737 102  
 Gangtokh, Sikkim - 737 102

## GFR 19 – A

### Form of Utilisation Certificate (Consolidated) (Committed Liabilities)

Sl. No.	Letter No. and Date	Amount	Certified that out of Rs. 500.00 lakh of grant-in-aid sanctioned during the year 2012-13 in favour of Sikkim University under this Ministry/Department Letter No. given in the margin and Rs.Nil on account of unspent balance of the previous year, a sum of Rs.500.00 lakh has been utilized for the purpose of expenditure for which it was sanctioned.
1	UGC letter No. 64-1/2012(CU) dated October 2012-Committed liabilities)	500.00	
	<b>Total</b>	<b>500.00</b>	

#### Details of funds received and expenditure incurred so far

Year	Grants Received	Interest earned	Total funds available	Expenditure incurred			Unspent Balances at the end of year
				Recurring	Non-recurring	Total	
2012-13	500	0.00	0.00	0.00	500.00	500	0.00
2013-14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014-15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2015-16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	500.00	0.00	0.00	0.00	500.00	0.00	0.00

(Rs. in lakhs)

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned

Kinds of checks exercised

1. Legality and propriety
2. Adherence to rules and regulations
3. General Accounting Principles

Signature..... *Tej K. Shankar*  
Designation : Registrar *26.4.16*  
Date.....

Seal of the University.....  
Registrar  
सिक्किम विश्वविद्यालय  
Sikkim University



Signature..... *[Signature]*  
Designation : Finance Officer *26/4/16*  
Date.....

Seal of the University.....  
वित्त अधिकारी  
Finance Officer  
सिक्किम विश्वविद्यालय  
Sikkim University  
6th Mile, Samedur, Tadong - 737 102  
6th Mile, Samedur, Tadong-737102