

### Budget Estimate for 2021-22

(Rs. In Lakh)

Sl. No.	Expenditure Head	Actual Exp. for 2020-21	BE for 2021-22		Actual Exp. for 2021-22 (upto 31.12.21)	R.B.E. for 2021-22	B.E. for 2022-23
			FC approved budget of the University	RBE 21-22 conveyed by UGC			
A	Salary	3504.17	4871.3	3664.68	2905.58	4082.428	4549.75
B	Recurring	2163.00	3633.01	2267.92	1566.76	2412.25	2579.50
C	Capital	539.43	1150	750	260.54	813.41	1071.1
<b>D</b>	<b>Grant Total (A+B+C)</b>	<b>6206.60</b>	<b>9654.31</b>	<b>6682.60</b>	<b>4732.88</b>	<b>7308.09</b>	<b>8200.35</b>
E	Internal Revenue Generation	217.51	296.03	NA	230.75	290.00	300.00