

FORMAT - I

STATUS OF EXPENDITURE POSITION UNDER PLAN SCHEMES AND UNSPENT BALANCES POSITIONS AS ON 1.1.2016
Central Universities receiving Plan and Non-Plan Grants)
(XII PLAN)

NAME OF THE UNIVERSITY : SIKKIM UNIVERSITY

(in lakhs)

Sl. No.	Scheme	UNSPENT BALANCES AS ON 1.1..2016								
		XII Plan Allocation	Opening balances as on 1.4.2012 out of XI plan allocation	Opening balances as on 1.4.2012 out of XII plan releases	Grant Received during 2012 to 2017 (XII Plan) ##	Interest earned /other income on the grant received	Total funds available with the University (5+6+7)	Expenditure incurred upto 31.12.2015 against XII Plan Allocation Releases	(% of Utilisation) (9/8)	Unspent Balances as on 1.1.2016 out of XII Plan allocation (8-9)
1	2	3	4	5	6	7	8	9	10	11
1	XII Plan General Development Assistance (including Merged Scheme and Fellowship scheme) which is now a part of XII plan GDA*	30000.00	1268.44	0.00	18617.79	1755.72	20373.51	15167.59	74.45	5205.92
2	Additional Grant (if any please specify) (XII Plan) (seperately for the each purpose/project wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	XI plan Committed Liabilities (if any)*		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	30250.00	1268.44	0.00	18617.79	1755.72	20373.51	15167.59	74.45	5205.92

* Excluding: a) Unspent balance of XI plan carried over 1268.44 lakh

Includes committed liability of grant of Rs.500 lakh received for XI Plan

Signature

Designation:Registrar(I/c)

Date

सिक्किम विश्वविद्यालय
Sikkim University



Signature

Designation:Finance Officer

Date

वित्त अधिकारी
Finance Officer
सिक्किम विश्वविद्यालय
Sikkim University
6 माइल सामदुर, तादुङ - 737 102
6th Mile Samdur, Tadong-737102

**STATUS OF EXPENDITURE POSITION UNDER PLAN SCHEMES (YEAR-WISE)
(XII PLAN)**

NAME OF THE UNIVERSITY : SIKKIM UNIVERSITY

(₹ in lakhs)

Sl. No.	Name of the Scheme	Grant Received from UGC						Expenditure incurred upto 31.12.2015 against XII Plan Allocation / Releases					
		2012-13	2013-14	2014-15	2015-16	2016-17	Total	2012-13	2013-14	2014-15	2015-16 as on 31.12.2015	2016-17	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	XII Plan General Development Assistance (including Merged Scheme and Fellowship scheme) which is now a part of XII plan GDA	5172.50	4000.00	1800.00	7145.29	0.00	18117.79	3954.20	3750.49	4043.71	3419.19	0.00	15167.59
2	Additional Grant (if any please specify) (XII Plan) (seperately for the each purpose/project wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(i)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(ii)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(iii)													
3	Xith Plan Committed Liability (if any)	500.00	0.00	0.00	0.00	0.00	500.00						
	Total	5672.50	4000.00	1800.00	7145.29	0.00	18617.79	3954.20	3750.49	4043.71	3419.19	0.00	15167.59

Signature
 Designation: Registrar (I/c)
 Date

सिक्किम विश्वविद्यालय
Sikkim University



Signature
 Designation: Finance Officer
 Date

वित्त अधिकारी
Finance Officer
 सिक्किम विश्वविद्यालय
 Sikkim University
 6 माइल सामदुर, नयागढ़ - 737 102
 6th Mile Samdur, Tezpur - 737102

Other related information:

(i) Progress on filling up of teaching posts approved under XI Plan and XII Plan General Development Assistance and other plan posts which are being maintained under Plan against XII

Sl. No.	Name of post	No. of teaching positions approved by UGC during XI Plan (Sanction letter No. and date (copy of the approval letter may be enclosed))	No. of teaching positions approved by UGC during XII Plan (Sanction letter No. and date (copy of the approval letter may be enclosed))	Total No. of Teaching positions approved by UGC (3+4)	No. of teaching positions appointed by University so far under Plan										Total
					2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1	Professor	29	0	29	0	0	0	0	1	1	0	3	3	7	
2	Associate Professor	68	0	68	0	0	0	0	10	5	0	16	4	30*	
3	Assistant Professor	104	12	116	0	0	0	0	42	17	0	39	12	98**	
4	Others (If any)	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total	201	12	213	0	0	0	0	53	23	0	58	19	135	

*Resigned -4 **Resigned 11, appointed on higher post 2. Therefore Total= 134

Note: All the posts sanctioned during XI Plan is a part of XII Plan and salary expenditure of these posts will be booked against the XII Plan allocation under salary head.

(ii) Progress on filling up of non-teaching posts approved under XI Plan and XII Plan General Development Grant and other plan posts which are being maintained under Plan against XII

Sl. No.	Name of post	No. of non-teaching positions approved by UGC	No. of non-teaching positions approved by UGC during XII Plan	Total No. of non-teaching positions	No. of non-teaching positions appointed by University so far under Plan										Total
					2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
		XI Plan	XII Plan												
1	Group A	11	5	16	0	0	0	5	0	2	1	1	1	10*	
2	Group B	14	15	29	0	0	0	3	5	4	2	6	1	19**	
3	Group C	33	52	85	0	0	0	5	2	11	10	Nil	43	63***	
4	Group D	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	Outsourced positions	1	74	75	0	0	0	0	0	0	100	22	8	128****	
	Total	59	146	205	0	0	0	13	7	17	23	23	53	124	

* Resigned-1, ** Resigned-1 & *** Appointed to higher post-8, ****Resigned 2. Therefore, total no. appointed is 124

Note: All the posts sanctioned during XI Plan is a part of XII Plan and salary expenditure of these posts will be booked against the XII Plan allocation under salary head.

With ref to letter dt 13.1.2016, enclosed for kind approval please.


12/07/16.

(III) Progress on filling up of teaching posts approved under OBC Grant (if applicable)

Sl. No.	Name of post	No. of teaching positions approved by UGC under OBC Grant	No. of teaching positions appointed by University so far during XI Plan / XII Plan against OBC expansion scheme					
			2008-09	2009-10	2010-11	2011-12	2012-13	Total
1	Professor							
2	Associate Professor				NIL			
3	Assistant Professor							
	Total							

(iv) Progress on filling up of Non-teaching posts approved under OBC Grant (if applicable)

Sl. No.	Name of post	No. of Non-teaching positions approved by UGC under OBC Grant	No. of Non-teaching positions appointed by University so far during XI Plan / XII Plan against OBC expansion scheme					
			2008-09	2009-10	2010-11	2011-12	2012-13	Total
1	Group A							
2	Group B							
3	Group C				Nil			
4	Group D							
5	Outsourced positions							
	Total							



FORMAT- III(B)

SI NO	Name of the Chair	Year of Estt	Theam of Chair	Name of the Authority by which chair was created (UGC/GOI/Univ?Oth er Agency)	Funding of Chair				No of Positions created for estb of chair		Exp Incurred on the Chair (Annually)			Name of the Professor appointed as a Chair Professor and age
					Plan	Non-Plan	Endoement Fund	From Uni own resources	teaching	Non-Teaching	2012-13	2013-14	2014-15	
1	2	3	4	5	6				7		8			9
1														
2														
3														
4														
5														
6														
7														
8														
9														
10														



Backlog vacancies for SC/ST in the University as on 31.12.2015

Teaching

Sl no	Name of the Post	No of Backlog SC teaching positions			No of Backlog for ST teaching			Reasons for non-fillig of the backlog vacancies
		Identified	Filled	Unfilled	Identified	Filled	Unfilled	
1	Professor	4	0	4	2	1	1	In April 2015 all posts have been advertised, interviews were conducted between June-October 2015 and candidates have been appointed against the advertisement, for some posts none were found suitable hence have been marked vacant for re-advertisement.
2	Associate Professor	10	2	8	4	0	4	
3	Assistant Professor	17	12	5	8	7	1	
	Total	31	14	17	14	8	6	

Non-Teaching

Sl no	Cader	No of Backlog SC teaching positions			No of Backlog for ST teaching			Reasons for non-fillig of the backlog vacancies
		Identified	Filled	Unfilled	Identified	Filled	Unfilled	
1	Group A	2	0	2	1	1	0	In April 2015 all posts have been advertised, interviews were conducted between June-October 2015 and candidates have been appointed against the advertisement, for some posts none were found suitable hence have been marked vacant for re-advertisement.
2	Group B	3	0	3	1	1	0	
3	Group C (Including erstwhile Group D Cadre)	11	10	1	5	3	2	
	Total	16	10	6	7	5	2	

Backlog vacancies for OBC/PWD in the University as on 31.12.2015

Teaching

Sl no	Name of the Post	No of Backlog OBC teaching			No of Backlog for PWD teaching			Reasons for non-fillig of the backlog vacancies
		Identified	Filled	Unfilled	Identified	Filled	Unfilled	
1	Professor	0	0		1	1	0	In April 2015 all posts have been advertised, interviews were conducted between June-October 2015 and candidates have been appointed against the advertisement, for some posts none were found suitable hence have been marked vacant for re-advertisement.
2	Associate Professor	0	0		2	0	2	
3	Assistant Professor	31	26	5	3	2	1	
	Total	31	26	5	6	3	3	



Details of the tenure of the Statutory Officers:

Sl.No.	Name of the in Post	Name of the incumbent	Period of tenure		Officiating / Regular	Remarks (If the post is vacant please indicate from which date it is vacant).
			From	To		
1	Vice-Chancellor	Prof. T. B. Subba	15.10.2012	14.10.2017	Regular	
2	Prof-Vice Chancellor	-	-	-	-	-
3	Registrar	Shri Chandan Talukdar	08.12.2015		Officiating	Tenure till further orders
4	Finance Officer	Shri P. K. Singh	05.06.2015	31.05.2017	Regular	Attain age of 62 on 03.05.2017
5	Controller of Examination	Dr. Debasish Chowdhury	07.01.2015	06.01.2020	Regular	
6	Librarian	Prof. A.S. Chandel	23.09.2013	31.03.2016	Contractual	

[Handwritten Signature]
06/07/15.



Details of the Off-Campus/Center maintained by University

Sl no	Details of the Campus/Centre	Weather provision exist in the Act of University for establishment of Off-Campus/Center. If yes, please give details	Place of the Campus / Centre	Date of establishment of the Campus/Centre	Details of the courses/Programmes taught in the campus	No. of Teachers in the Campus/Centre	No. of Non-Teaching staff on the Campus/Centre	Whether approval of the UGC/Govt. of India obtained for establishment of the Campus/Centre	If yes, please give the details indicating the approval of the UGC/Govt. of India	Whether the statute for establishment of Campus/Centre has been approved by MHRD	If yes please provide a copy of approval of Govt. of India for the statutes of establishment of Campus/Centre
1	2	3	4	5	6	7	8	9	10	11	12
Not Applicable											



Details of Vanancy of Visitor's Nominee			
Name of the Bodies	Total No. of Members nominated as Visitor's nominee	Existing number as Visitor's nominee	Vacancy of Visitor's nominee
1	2	3	4
Executive Council/ Board of Management	8	7*	1
Academic Council	5	5	0
Finance Committee	3	3	0
Court	31	0	31
Selection Committee	5	5	0
College Development Council	11	11	0

* One Visitor's nominee joined as regular Professor in the University and so it is vacant

Details of Student Union/ Student Council in Central Universities

- (i) Whether the university is implementation the Lyngdoh Committee recommendations on certain aspects of student body and student union election conducted by university.

The Constitution of Sikkim University Students' Association was recently approved by the Executive Council in the meeting held on 31.10.2015. The election to the Students' Association shall be conducted after its formation. It shall be ensured that the Lyngdoh Committee recommendations are properly adhered while conducting the elections.

- (ii) Details of provision of student union/student council in the university as per Act/ Statute of the University.

Under Statute 39, the Students' Council of the University has been constituted w.e.f 01.08.2014. The Students' Council is a nominated body.

- (iii) Whether during the year 2015-16 election union has been conducted.

Does not arise

- (iv) Whether university has violated any part of the recommendations of the Lyngdoh Committee.

Does not arise



FORMAT - IV (a)

(i) Details of expenditure incurred under Fellowship to Non-NET Ph.D/ M.Phil. alongwith number of award of fellowships (year-wise)

2012-13			2013-14			2014-15			2015-16			TOTAL
No. of Fellowships			No. of Fellowships			No. of Fellowships			No. of Fellowships			
M.Phil	Ph.D.	Exp.	M.Phil	Ph.D.	Exp.	M.Phil	Ph.D.	Exp.	M.Phil	Ph.D	Exp	326.82
67	8	38.22	105	31	55.74	125	96	126.31	146	116	106.55	

(ii) Whether the University have the following departments

Sl.No.	Name of the Departments	Details of Courses Conducted	No. of Teachers	No. Of Students
1	Department of Hindi	MA	5	20
2	Department of Sanskrit			
3	Department of Urdu			
4	Department of Persian			
5	Department of Arabic			

(iii) Details of Faculty of Education/School of Education/Teacher of Education

Details of Course	No. of Students	No. of Teachers
B.Ed.		
B.El.Ed.		
M.Ed.		
Ph.D. In Education		
M.Phil in Education	8	
M.A. in Education	43	5
Any other Education related course (if		

(iv) Whether University has been accredited by NAAC (Yes/No):

If Yes, Year of accreditation	:	YES
Year of re-accreditation	:	2015-16
CGPA	:	2.60
Grade	:	B

(v) Number of Academic Programmes and Number of Students as on 1.01.2016

Discipline	No. of Programme	Total No. of Students	No. of Students appeared in the Examination (2015-16)	No. of Students passed out in the Examination (2015-16)	No. of Programme	Total No. of Students	No. of Students appeared in the Examination (2015-16)	No. of Students passed out in the Examination (2015-16)
Diploma/Certificate course	2	1	Nil	NIL	2	1	Nil	NIL
Undergraduate			52	51			52	51
Postgraduate	29	1098	153	152	29	1098	153	152
5 years & More integrated	6	283	3	3	6	283	3	3
M.Phil.	19	124	50	34	19	124	50	34
Ph.D.	22	119	NIL	Nil	22	119	NIL	Nil
Total	78	1625	258	240	78	1625	258	240



(VI) Total Number of Students as on 31.12.2015 in University Department

Total Enrolment of Students in University Department	Under Graduate	Post Graduate	5 years Integrated course	M.Phil/ M.Tech	PhD	Certificate / Diploma	Total
Number of General Students	0	427	150	70	39	2	688
Number of SC Students	0	100	40	13	10	0	163
Number of ST Students	0	300	80	15	19	0	414
Number of OBC Students	0	250	75	46	44	0	415
Number of PH Students	0	3	0	1	1	0	5
Number of Transgender Students	0	0	0	0	0	0	0
Total Strength	0	1080	345	145	113	2	1685

(Vii) Total Number of Students in Constituent Colleges as on 31.12.2015

Enrollment of Students in Constituent Colleges with the University

Total Number of Constituent Colleges	UG			PG			5 years Integrated Course			Mphil/ M.Tech			Ph D			Certificate/ Diploma		
	Total	Women	Transgender	Total	Women	Transgender	Total	Women	Transgender	Total	Women	Transgender	Total	Women	Transgender	Total	Women	Transgender
	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

(Viii) Total Number of Students in Constituent Colleges as on 31.12.2015

Enrollment of Students in Affiliated Colleges with the University

Total Number of Constituent Colleges	UG			PG			5 years Integrated Course			Mphil/ M.Tech			Ph D			Certificate/ Diploma		
	Total	Women	Transgender	Total	Women	Transgender	Total	Women	Transgender	Total	Women	Transgender	Total	Women	Transgender	Total	Women	Transgender
	5976	3524	NA	90	35	NA	181	113	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA



(IX)

Category wise Students Enrolment (as on 31.12.2015) in University

In University Departments																					
Course	Total students			General			SC			ST			OBC			PH			Total		
	T	W	TG	T	W	TG	T	W	TG	T	W	TG	T	W	TG	T	W	TG	Total	W	TG
UG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PG	1080	667	0	427	250	0	100	50	0	300	208	0	250	158	0	3	1	0	1080	667	0
5 years integrated Course	345	150	0	160	85	0	40	15	0	80	30	0	65	20	0	0	0	0	345	150	0
M.Phil/M. Tech	145	100	0	70	54	0	13	5	0	15	10	0	46	30	0	1	1	0	145	100	0
Ph D	113	98	0	39	33	0	10	10	0	19	15	0	44	40	0	1	0	0	113	98	0
Cert/ Dip	2	1	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	0
Total	1685	1016	0	698	423	0	163	80	0	414	263	0	405	248	0	5	2	0	1685	1016	0
School Students (Class I to XII)(If applicable)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	1685	1016	0	698	423	0	163	80	0	414	263	0	405	248	0	5	2	0	1685	1016	0

W= Women

TG= Transgender

T= Total



CATEGORY WISE VACANCY OF FACULTY POSITIONS

APPENDIX-B

Name of the Posts	No. of Sanctioned posts	Details of Sanctioned strength as on 30.06.2015 (All positions sanctioned by UGC under Plan Non-Plan and OBC grant if any)						Details of Existing strength till 31.12.2015						Vacant positions as on 31.12.2015					
		GEN	SC	ST	OBC	PWD	TOTAL	GEN	SC	ST	OBC	PWD	TOTAL	GEN	SC	ST	OBC	PWD	TOTAL
Professor	29	23	4	2	0	1	29	6	0	1	0	1	7	17	4	1	0	0	22
Assoc. Prof.	68	54	10	4	0	2	68	28	2	0	0	0	30	26	8	4	0	2	38
Asstt. Prof.	116	60	17	8	31	3	116	53	12	7	26	2	98	7	5	1	5	1	18
Total	213	137	31	14	31	6	213	87	14	8	26	3	135	50	17	6	5	3	78

17

No. of Faculty deployed as Guest Faculty: 47

No. of teaching positions deployed on contract basis 6

Reasons for not filling up the teaching positions and action taken by the University to fill up the vacancies: In April 2015 all posts have been advertised, interviews were conducted between June-October 2015 and candidates have been appointed against the advertisement, for some posts none were found suitable hence have been marked vacant for re-advertisement .

CATEGORY WISE VACANCY OF NON-FACULTY POSITIONS

Name of the Posts	No. of Sanctioned posts	Details of Sanctioned strength as on 30.06.2015 (All positions sanctioned by UGC under Plan Non-Plan and OBC grant if any)						Details of Existing strength 31.12.2015						Vacant positions as on 31.12.2015					
		GEN	SC	ST	OBC	PWD	TOTAL	GEN	SC	ST	OBC	PWD	TOTAL	GEN	SC	ST	OBC	PWD	TOTAL
Group A	16	9	2	1	4	1	16	9	0	1	0	..	10	0	2	0	4	1	6
Group B	29	18	3	1	7	1	29	15	0	1	3	..	19	3	3	0	4	1	10
Group -C (Administrative)	34	20	4	2	8	1	34	15	4	2	8	1	29	5	0	0	0	0	5
Group-C (Technical)	51	29	7	3	12	1	51	20	6	1	7	..	34	9	1	2	5	1	17
Sub Total - I	130	76	16	7	31	4	130	59	10	5	18	1	92	17	6	2	13	3	38
Principal/Vice Principal/Head Master																			
PGT																			
TGT																			
Primary Teacher/ Sub Total - II																			
Grand Total - (I+II)																			

Note: The reservation for Physical with Disabilities (PWD) is to maintain horizontal

No. of Persons deployed on daily wages / outsource basis: 32



[Handwritten Signature]
6/12/15

(vi) Other Information

(a)	Name of the Vice Chancellor	:	Prof. T.B.Subba
	Telephone No. Office	:	03592-251067/251073
	Residence	:	03592-250251/251251
	Mobile No.	:	██████████
	Fax	:	03592-251463
	E-mail	:	vc@cus.ac.in
(b)	Name of the Registrar (I/c)	:	Shri. Chandan Talukdar
	Telephone No. Office	:	03592-251403
	Residence	:	-
	Mobile No.	:	9933723643
	Fax	:	03592-251865
	E-mail	:	registrar@cus.ac.in
(c)	Name of the Finance Officer	:	CA. P.K. Singh
	Telephone No. Office	:	03592-251396
	Residence	:	03592-251567
	Mobile No.	:	9800081955
	Fax	:	03592-251880
	E-mail	:	financeofficer@cus.ac.in



Name of the University : SIKKIM UNIVERSITY

(Rs. in lakh)

Sl. No.	Item	XII Plan Allocation including Merged Scheme & Fellowship Scheme*	Grants Received from UGC during XII plan	Expenditure incurred including merged Scheme and Fellowship Scheme against XII plan grant released					
				2012-13	2013-14	2014-15	2015-16 as on 31.12.2015	2016-17	Total
1	2	3	4	5					
I	Recurring (Grants in aid General) (31)								
(i)	Recurring expenses	6000.00	5771.15	1525.80	1428.01	1208.14	972.73	0.00	5134.68
	TOTAL - I		5771.15	1525.80	1428.01	1208.14	972.73	0.00	5134.68
II	Expenditure on Non Net Fellowship for M.Phil/Ph.D scholars including Merged Scheme			42.45	55.74	126.12	106.55	0.00	330.86
	TOTAL - II	6000.00	0.00	42.45	55.74	126.12	106.55	0	330.86
III	Recurring (Grants in aid Salary) (36)								
(i)	Staff Salary :								
	Teaching	6000.00	3971.50	558.30	629.69	1159.86	1047.53	0.00	3395.38
	Non-Teaching			252.10	277.23	314.45	337.14	0.00	1180.92
	TOTAL - III	6000.00	3971.50	810.40	906.92	1474.31	1384.67	0.00	4576.30
IV	Non-recurring (Grants for creation of Capital assets) (35)								
(i)	Building			0.00	0.00	0.00	0.00	0.00	0.00
(ii)	Books & Journals			349.71	197.62	220.34	211.83	0.00	979.50
(iii)	Equipment (Excluding furniture, fixture & Computers)		8375.14	937.26	658.49	324.19	86.15	0.00	2006.09
(iv)	Campus Development (for construction of roads, providing electricity, water, laying/renovating sewerage)	18000.00	.+500 (XI Plan Committed	0.00	258.07	445.01	469.56	0.00	1172.64
(v)	Other infrastructure which are not included (i) to (iv) (Vehicles ,Furniture,Computers,software,plant and Machinery,electrical appliances etc. etc))			288.58	245.64	245.60	187.70	0.00	967.52
(ii)	Provision for Community College Scheme			0.00	0.00	0.00	0.00	0.00	0.00
(iii)	Provision for B.Voc. Programmes			0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL - IV	18000.00	8875.14	1575.55	1359.82	1235.14	955.24	0.00	5125.75
	GRAND TOTAL (I+II+III+IV)	30000.00	18617.79	3954.20	3750.49	4043.71	3419.19	0.00	15167.59

* Year wise allocation approved in EC meeting held on 19.08.2013

** Provision subject to fund allocation by UGC

Signature.....

Designation : Registrar(I/c)

Date.....

सिक्किम विश्वविद्यालय
Sikkim University



Signature.....

Designation : Finance Officer

Date.....

वित्त अधिकारी
Finance Officer
सिक्किम विश्वविद्यालय
Sikkim University
6 माइल सामदुर, तादुङ - 737 102
6th Mile Samdur, Tadong-737102

Financial Requirement for 2015-16

Name of the University : SIKKIM UNIVERSITY

Format VI

General development Grant Scheme including Merged & Fellowship Scheme

(Rs. in lakhs)

Sl. No.	Item	Requirement for 2015-16 based on XII Plan Allocation	General Components	SC Components	ST Components	Total
1	2		3	4	5	6
I	Recurring (Grant in Aid general)(31) including Merged scheme	1719.6	1332.69	257.94	128.97	1719.60
II	Fellowship for Non-NET M.Phil/Ph.D Scholars	200.00	155.00	30.00	15.00	200.00
	Total (I+II)	1919.60	1487.69	287.94	143.97	1919.60
III	Recurring (Grants in aid Salary) (36) including Merged scheme					
	Staff Salary for post sanctioned during XI plan including first charge of XI plan					
	Teaching	2578.23	1998.13	386.73	193.37	2578.23
	Non-Teaching	644.87	499.77	96.73	48.37	644.87
	Total	3223.10	2497.90	483.47	241.73	3223.10
(i)	Staff Salary for post sanctioned/to be sanctioned during XII plan					
	Teaching	0.00	0.00	0.00	0.00	0.00
	Non-Teaching	150.00	116.25	22.50	11.25	11.25
	Total	150.00	116.25	22.50	11.25	300.00
	Total -III	3373.10	116.25	22.50	11.25	11.25
IV	Non recurring (Creation of Capita assets)(35) Merged Scheme					
(i)	Building *	9063.00	7023.83	1359.45	679.73	9063.00
(ii)	Books & Journals	250.00	193.75	37.50	18.75	250.00
(iii)	Equipment (Excluding furniture, fixture & Computers)	280.00	217.00	42.00	21.00	280.00
	Campus Development * (for construction of roads/land development, providing electricity, water, laying/renovating sewerage lines, plantation and development of the land etc.)	2500.00	1937.50	375.00	187.50	2500.00
(iv)	Other infrastrcuture which are not included (i) to (iv) (Vehicles ,Furniture,Computers,software,plant and Machinery,electrical appliances etc. etc)	500.00	387.50	75.00	37.50	500.00
	Total IV	12593.00	9759.58	1888.95	944.48	12593.00
	Total (I+II+III+IV)	17885.70	13861.42	2682.86	1341.43	7804.50

* Provision subject to final allocation by UGC

Signature.....
 Designation : Registrar (I/c)
 Date.....

Registrar
 सिक्किम विश्वविद्यालय
 Sikkim University



Signature.....
 Designation : Finance Officer
 Date.....

वित्त अधिकारी
 Finance Officer
 सिक्किम विश्वविद्यालय
 Sikkim University
 6 मइल सामदुर, तादुङ - 737 102
 6th Mile Samdur, Tadong-737102

Sikkim University

EXPENDITURE DETAILS UNDER PLAN (GENERAL DEVELOPMENT ASSISTANCE (INCLUDING MERGED SCHEMES & FELLOWSHIPS SCHEMES))

(Rs. in lakh)

Year	Grant in Aid General(31)				Grant in Aid Salary(36)				Grant in Aid Capital Assets (35)				Total					
	General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	Total		
2012-13	1	Grant Received	1288.77	249.44	124.72	1662.93	1010.99	195.68	97.84	1304.50	1708.93	330.76	165.38	2205.07	4008.69	775.88	387.94	5172.50
	2	Interest Earned	23.55	4.56	2.28	30.39	20.41	3.95	1.98	26.34	34.54	6.69	3.34	44.57	78.51	15.20	7.60	101.30
	3	Academic Receipts/ Fee etc.	38.65	7.48	3.74	49.87	33.50	6.48	3.24	43.22	56.68	10.97	5.49	73.14	128.83	24.93	12.47	166.23
	3	Total Funds Available with the university (1+2)	1350.97	261.48	130.74	1743.19	1064.89	206.11	103.05	1374.06	1800.16	348.42	174.21	2322.78	4216.02	816.00	408.00	5440.03
	4	Exepnditruue	1215.39	235.24	117.62	1568.25	628.06	121.56	60.78	810.40	1221.05	236.33	118.17	1575.55	3064.51	593.13	296.57	3954.20
	5	Unspent balance available (3-4)	135.58	26.24	13.12	174.94	436.83	84.55	42.27	563.66	579.11	112.08	56.04	747.23	1151.52	222.87	111.44	1485.83
2013-14	1	Grant Received	1850.65	358.19	179.09	2387.93	284.425	55.05	27.525	367.00	964.93	186.76	93.38	1245.07	3100.00	600.00	300.00	4000.00
	2	Interest Earned	100.62	19.47	9.74	129.83	87.203	16.878	8.439	112.52	147.57	28.56	14.28	190.41	335.39	64.91	32.46	432.76
	3	Academic Receipts/ Fee etc.	48.64	9.41	4.71	62.76	42.16	8.16	4.08	54.39	71.34	13.81	6.90	92.05	162.14	31.38	15.69	209.21
	3	Total Funds Available with the university (1+2)	1999.91	387.08	193.54	2580.52	413.78	80.09	40.04	533.91	1183.84	229.13	114.56	1527.53	3597.53	696.30	348.15	4641.97
	4	Exepnditruue	1149.91	222.56	111.28	1483.75	702.86	136.04	68.02	906.92	1053.86	203.97	101.99	1359.82	2906.63	562.57	281.29	3750.49
	5	Unspent balance available (3-4)	850.00	164.52	82.26	1096.77	-289.08	-55.95	-27.98	-373.01	129.98	25.16	12.58	167.71	690.90	133.72	66.86	891.48
2014-15 (as on 31.03.20 15) - Audited	1	Grant Received	0.00	0.00	0.00	0.00	232.50	45.00	22.50	300.00	1162.50	225.00	112.50	1500.00	1395.00	270.00	135.00	1800.00
	2	Interest Earned	95.41	18.47	9.23	123.11	82.69	16.00	8.00	106.70	140.84	27.09	12.64	180.57	318.95	61.56	29.88	410.38
	3	Academic Receipts/ Fee etc.	120.01	23.08	10.77	153.86	23.08	4.44	2.07	29.59	11.54	2.22	1.04	14.79	154.63	29.74	13.88	197.26
	3	Total Funds Available with the university (1+2)	215.43	41.55	20.00	276.98	338.27	65.44	32.57	436.29	1314.88	254.30	126.18	1695.36	1868.58	361.29	178.75	2407.64
	4	Exepnditruue	1034.05	200.14	100.07	1334.26	1142.59	221.15	110.57	1474.31	957.23	185.27	92.64	1235.14	3133.88	606.56	303.28	4043.71
	5	Unspent balance available (3-4)	-818.63	-158.59	-80.07	-1057.28	-804.32	-155.70	-78.00	-1038.02	357.65	69.03	33.54	460.22	-1265.30	-245.26	-124.53	-1636.07



Year	Grant in Aid General(31)				Grant in Aid Salary(36)				Grant in Aid Capital Assets (35)				Total					
	General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	Total		
2015-16 upto 31.12.20 15	1	Grant Received	1333.22	258.04	129.02	1720.29	1550.00	300.00	150.00	2000.00	2654.38	513.75	256.88	3425.00	5537.60	1071.79	535.90	7145.29
	2	Interest Earned	32.99	6.39	3.19	42.57	28.59	5.53	2.77	36.89	48.70	9.36	4.37	62.43	110.28	21.28	10.33	141.89
	3	Academic Receipts/ Fee etc.	58.83	11.31	5.28	75.42	11.31	2.18	1.02	14.50	5.66	1.09	0.51	7.25	75.80	14.58	6.80	96.69
	3	Total Funds Available with the university (1+2)	1425.04	275.74	137.49	1838.28	1589.90	307.71	153.78	2051.39	2708.73	524.20	261.75	3494.68	5723.67	1107.65	553.03	7383.87
	4	Exepnditruue	825.87	159.85	79.92	1065.64	973.85	188.49	94.24	1256.58	731.79	141.64	70.82	944.25	2531.51	489.97	244.99	3266.47
	5	Unspent balance available (3-4)	599.17	115.90	57.57	772.64	616.05	119.22	59.54	794.81	1976.93	382.57	190.93	2550.43	3192.16	617.68	308.04	4117.40

Signature
 Designation:Registrar (I/c)
 Date

Sikkim University

Signature
 Designation:Finance Officer
 Date

वित्त अधिकारी
 Finance Officer
 सिककिम विश्वविद्यालय
 Sikkim University
 6 माइल सामदुर, तादुङ - 737 102
 6th Mile Samdur, Tadong-737102



Expenditure Details Under Plan (Additional Grant)

Sikkim University
(Rs. in lakh)

Format VII B

Year	Grant in Aid General(31)				Grant in Aid Salary(36)				Grant in Aid Capital Assets (35)				Total expenditure				
	General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	Total	
2012-13	1	Grant Received	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2	Interest Earned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	Total Funds Available with the university (1+2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	Exepnditruue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Unspent balance available (3-4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2013-14	1	Grant Received	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2	Interest Earned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	Total Funds Available with the university (1+2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	Exepnditruue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Unspent balance available (3-4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2014-15 (as on 31.12.2015)	1	Grant Received	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2	Interest Earned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	Total Funds Available with the university (1+2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	Exepnditruue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	Unspent balance available (3-4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Signature
 Designation:Registrar (I/c)
 Date



Signature
 Designation:Finance Officer
 Date
 वित्त अधिकारी
 सिक्किम विश्वविद्यालय
 Sikkim University
 6 माइल सा... 737 102
 6th Mile Sa... 737102

Sikkim University
Expenditure Details under Plan (XI Plan Committed Liabilities)

(Rs. in lakh)

Year		Grant in Aid General(31)				Grant in Aid Salary(36)				Grant in Aid Capital Assets (35)				Total				
		General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	Total	
2012-13	1	Grant Received	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.50	75.00	37.50	500.00	387.50	75.00	37.50	500.00
	2	Interest Earned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	Total Funds Available with the university (1+2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.50	75.00	37.50	500.00	387.50	75.00	37.50	500.00
	4	Exepnditruue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.50	75.00	37.50	500.00	387.50	75.00	37.50	500.00
	5	Unspent balance available (3-4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013-14	1	Grant Received	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2	Interest Earned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	Total Funds Available with the university (1+2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	Exepnditruue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	Unspent balance available (3-4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014-15 (as on 31.12.20 15)	1	Grant Received	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2	Interest Earned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	Total Funds Available with the university (1+2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	Exepnditruue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	Unspent balance available (3-4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Signature
Designation:Registrar (I/c)
Date



Signature
Designation:Finance Officer
Date

वित्त अधिकारी
Finance Officer
सिक्किम विश्वविद्यालय
Sikkim University
6 मील सामदुर, तादुङ - 737 102
6th Mile Samdur, Tadong-737102

Sikkim University, Gangtok
Form of Utilisation Certificate [General Development Assistance for XII Plan]

For the period 01.04.2012 to 31.12.2015

Sl.	Letter No. and Date	Amount (₹) (in lakhs)	
1	UGC letter No. 64-1/2012(CU) dated 07.08.2012 (XII PLAN)	667.50	Certified that out of 18617.79 lakh grants-in-aids sanctioned during the year 2012-13 to 2015-16 in favour of Sikkim University under this Ministry/ Department Letter No. Given in the margin and <u>Rs.1268.44 lakh</u> on account of unspent balance of XI Plan, and <u>Rs.1086.33 lakh</u> for interest earned and <u>Rs.781.91 lakh</u> of Academic receipt, a sum of <u>Rs.15167.59 lakh</u> has been utilized for the purpose for which it was sanctioned and the balance of <u>Rs.6474.36 lakh</u> remaining unutilized as on 31.12.2015 will be adjusted towards grant in aid payable during 2015-16
2	UGC letter No. 64-1/2012(CU) dated 07.03.2013	4332.50	
3	UGC letter No. 64-1/2012(CU) dated 16.08.2012 (XII PLAN)	100.00	
4	UGC letter No. 64-1/2012(CU) dated 16.08.2012 (XII PLAN)	72.50	
5	UGC letter No. 64-1/2012(CU) dated October 2012- (Committed liabilities)	500.00	
6	UGC letter No. 64-1/2012(CU) dated 28.11.2013 (XII PLAN)	4000.00	
7	UGC letter No. 64-1/2012(CU) dated 30.10.2014 (XII PLAN)	1000.00	
8	UGC letter No. 64-1/2012(CU) dated 13.01.2015 (XII Plan)	800.00	
9	UGC letter No. 64-1/2012(CU) dated 26.03.2015 (XII Plan)	1000.00	
10	UGC letter No. 64-1/2012(CU) dated 31.03.2015 (XII Plan)	3720.29	
11	UGC letter No. 64-1/2012(CU) dated 9.11.2015 (XII Plan)	2425.00	
	Total	18617.79	

Details of funds received and expenditure incurred so far

(in lakh)

Year	Opening Balance	Grants Received ##	Interest earned	Academic Receipts/ Fee etc.	Total funds available	Expenditure incurred			Total	Unspent Balance at the end of the year as on 31.12.2015
						Grants in aid General (31)	Grants in aid Salary (36)	Creation of Capital Assets (35)		
1	2	3	4	5	6 (2+3+4+5)	7	8	9	10 (7+8+9)	11
2012-13	1268.44	5672.5	101.3	166.23	7208.47	1568.25	810.4	1575.55	3954.2	3254.27
2013-14	3254.27	4000	432.76	209.21	7896.24	1483.75	906.92	1359.82	3750.49	4145.75
2014-15	4145.75	1800	410.38	197.26	6553.39	1334.26	1474.31	1235.14	4043.71	2509.68
2015-16	2509.68	7145.29	141.89	96.69	9893.55	1079.28	1384.67	955.24	3419.19	6474.36
TOTAL		18617.79	1086.33	669.39	20373.51	5465.54	4576.30	5125.75	15167.59	

. includes grant of Rs.500 lakh released under XI plan committed liabilities

Certified that we have satisfied ourselves that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that we have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Legality and propriety
2. Adherence to rules and regulations
3. General Accounting Principles

Signature.....

Designation : Registrar(I/c)

Date.....

Seal of the University.....



Signature.....

Designation : Finance Officer

Date.....

Seal of the University.....

Sikkim University

6th Mile Samdur, Gangtok - 737 102

GFR 19 – A

**Form of Utilisation Certificate
(XII Plan Additional Grant)
(For each project /purpose separately)**

Sl. No.	Letter No. and Date	Amount	Certified that out of Rs. NIL of grant-in-aid sanctioned during the year _____ in favour of _____ under this Ministry/Department Letter No. given in the margin and Rs. _____ on account of unspent balance of the previous year, a sum of Rs. NIL has been utilized for the purpose of _____ for which it was sanctioned and that the balance of Rs. NIL remaining unutilized at the end of the year has been surrendered to Government (vide No. _____, dated _____)/will be adjusted towards the grants-in-aid payable during the next year _____.
	Nil	Nil	
	Total		

Details of funds received and expenditure incurred so far

(Rs. In Lakh)

Year	Grants Received	Interest earned	Total funds available	Expenditure incurred			Unspent Balances at the end of year as on 1st July 2014
				Recurring	Non-recurring	Total	
2012-13							
2013-14							
2014-15							
Total							

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned

Kinds of checks exercised

1. Legality and propriety
2. Adherence to rules and regulations
3. General Accounting Principles

Signature.....

Designation : Registrar (I/c)

Date.....

Seal of the University



Signature.....

Designation : Finance Officer

Date.....

Seal of the University

वित्त अधिकारी
Finance Officer
सिक्किम विश्वविद्यालय
Sikkim University
6 माइल सामदुर, तादुङ - 737 102
6th Mile Samdur, Tadong-737102

GFR 19 – A

**Form of Utilisation Certificate (Consolidated)
(Committed Liabilities)**

Sl. No.	Letter No. and Date	Amount	Certified that out of Rs. _____ of grant-in-aid sanctioned during the year _____ in favour of _____ under this Ministry/Department Letter No. given in the margin and Rs. _____ on account of unspent balance of the previous year, a sum of Rs. _____ has been utilized for the purpose of _____ for which it was sanctioned and that the balance of Rs. _____ remaining unutilized at the end of the year has been surrendered to Government (vide No. _____, dated _____)/will be adjusted towards the grants-in-aid payable during the next year _____.
	Total		

**Details of funds received and expenditure incurred so far
(Rs. in lakhs)**

Year	Grants Received	Interest earned	Total funds available	Expenditure incurred			Unspent Balances at the end of year as on 31.12.2015
				Recurring	Non-recurring	Total	
2012-13							
2013-14							
2014-15							
Total							

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned

Kinds of checks exercised

1. Legality and propriety
2. Adherence to rules and regulations
3. General Accounting Principles

Signature.....

Designation : Registrar(I/c)

Date.....

Seal of the University

Signature.....

Designation : Finance Officer

Date.....

Seal of the University



वित्त अधिकारी
Finance Officer
 सिक्किम विश्वविद्यालय
 Sikkim University
 6 माइल सामदुर, तादुङ - 737 102
 6th Mile Samdur, Tadong-737102

GFR 19 – A

**Form of Utilisation Certificate (Consolidated)
(Committed Liabilities)**

Sl. No.	Letter No. and Date	Amount	Certified that out of Rs. 500.00 lakh of grant-in-aid sanctioned during the year 2012-13 in favour of Sikkim University under this Ministry/Department Letter No. given in the margin and Rs.Nil on account of unspent balance of the previous year, a sum of Rs.500.00 lakh has been utilized for the purpose of expenditure for which it was sanctioned.
1	UGC letter No. 64-1/2012(CU) dated October 2012-Committed liabilities)	500.00	
	Total	500.00	

Details of funds received and expenditure incurred so far

(Rs. in lakhs)

Year	Grants Received	Interest earned	Total funds available	Expenditure incurred			Unspent Balances at the end of year
				Recurring	Non-recurring	Total	
2012-13	500	0.00	0.00	0.00	500.00	500	0.00
2013-14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014-15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	500.00	0.00	0.00	0.00	500.00	0.00	0.00

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned

Kinds of checks exercised

1. Legality and propriety
2. Adherence to rules and regulations
3. General Accounting Principles

Signature.....
Designation : Registrar(I/c)
Date.....

Seal of the University



Signature.....
Designation : Finance Officer
Date.....

Seal of the University

वित्त अधिकारी
Finance Officer
सिक्किम विश्वविद्यालय
Sikkim University
6 माइल सामदुर, तादुङ - 737 102
6th Mile Samdur, Tadong-737102



FORMAT - IV (a)

(i) Details of expenditure incurred under Fellowship to Non-NET Ph.D/ M.Phil. alongwith number of award of fellowships (year-wise)

2012-13			2013-14			2014-15			2015-16			TOTAL
No. of Fellowships			No. of Fellowships			No. of Fellowships			No. of Fellowships			
M.Phil	Ph.D.	Exp.	M.Phil	Ph.D.	Exp.	M.Phil	Ph.D.	Exp.	M.Phil	Ph.D.	Exp.	288.41
67	8	42.45	105	31	55.74	125	96	126.12	146	116	106.55	

(ii) Whether the University have the following departments

Sl.No.	Name of the Departments	Details of Courses Conducted	No. of Teachers	No. Of Students
1	Department of Hindi	MA	5	20
2	Department of Sanskrit			
3	Department of Urdu			
4	Department of Persian			
5	Department of Arabic			

(iii) Details of Faculty of Education/School of Education/Teacher of Education

Details of Course	No. of Students	No. of Teachers
B.Ed.		
B.El.Ed.		
M.Ed.		
Ph.D. In Education		
M.Phil in Education	8	
M.A. in Education	43	5
Any other Education related course (if		

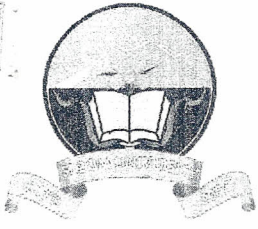
(iv) Whether University has been accredited by NAAC (Yes/No):

If Yes, Year of accreditation	:	YES
Year of re-accreditation	:	2015-16
CGPA	:	2.60
Grade	:	B

(v) Number of Academic Programmes and Number of Students as on 1.01.2016

Discipline	No. of Programme	Total No. of Students	No. of Students appeared in the Examination (2015-16)	No. of Students passed out in the Examination (2015-16)	No. of Programme	Total No. of Students	No. of Students appeared in the Examination (2015-16)	No. of Students passed out in the Examination (2015-16)
Diploma/Certificate course	2	1	Nil	NIL	2	1	Nil	NIL
Undergraduate			52	51			52	51
Postgraduate	29	1098	153	152	29	1098	153	152
5 years & More integrated	6	283	3	3	6	283	3	3
M.Phil.	19	124	50	34	19	124	50	34
Ph.D.	22	119	NIL	Nil	22	119	NIL	Nil
Total	78	1625	258	240	78	1625	258	240





सिक्किम विश्वविद्यालय

(भारतीय संसद के अधिनियमद्वारा स्थापित केन्द्रीय विश्वविद्यालय)
गुणवत्तापूर्ण प्रबंधन प्रणाली ISO 9001:2008 हेतु प्रमाणित संस्थान

SIKKIM UNIVERSITY

[A Central University established by an Act of Parliament of India in 2007]
An ISO Quality Management System 9001:2008 Certified Institution

SU/2008/Reg-03/Rec-19/IC-009/811/....^{१३०१}

Date: 13.01.2016

To,
Ms. Sushma Rathore
Under Secretary
University Grants Commission
MHRD, Govt. of India
Bahadurshah Zafar Marg, New Delhi- 110002

Sub: **Review of Plan expenditure during XI and XII plan of Central University - reg.**

Dear Madam,

Kindly refer to your letter no. F.1-1/2012(CU), dated 29.12.2015 wherein you have mentioned about the need to keep the number of outsourced persons within the sanctioned positions. In this regard, we would like to brief your office about the following peculiar conditions of Gangtok town from where our University is functioning:

1. Sikkim University at present functions from 28 hired private buildings located in and around Gangtok scattered at a stretch of 11 kms. These buildings are primarily built for residential purposes and many of them have unplanned entry and exit making it difficult to ensure safety of our property in such buildings.
2. The University has deployed security guards in these buildings' as minimum as for norms. It is important to note that the guards are deployed in an 8 hours shift and since building are dispersedly located, each buildings requires at least 3 guards. A few buildings have been provided with more than 3 guards as the back side also needs to be secured.
3. The University has only 6 regular MTS positions till date and to maintain the cleanliness of dispersed academic and administrative buildings, we have deployed 32 additional MTS through outsourced arrangement.
4. We have 96 security guards and 32 MTS deployed as against 75 sanctioned outsourced positions. Requirement of security guards will drastically reduce once university moves to its campus at Yangang, South Sikkim. Building wise deployment details is provided in **Annexure-I**.

Due to the reasons explained above, it is not possible to full comply with your letter till we shift to permanent campus.

P.T.O.

6 माईल, सामदुर, तादोंग, गंगटोक - 737102 सिक्किम, भारत
दूराभाष : 00-91-3592 - 251067, 251403, फैक्स :- 251067/251757

6th Mile, Samdur, PO Tadong 737102, Gangtok, Sikkim, India
Phones : 00-91-3592-251067, 251403, Fax - 251067/251757
website : www.sikkimuniversity.in/www.sikkimuniversity.ac.in
Email : sikkimuniversity@gmail.com

Considering unavoidable conditions, we seek your kind permission to engage 53 outsourced persons beyond the sanctioned strength of 75 and accord sanction of 60 outsourced staff to our University to take care of immediate future requirements.

Enclosure: As mentioned above.

Yours Sincerely,
Sd/-
(C. Talukdar)
Registrar (Officiating)

Copy to:

1. Dr. K.P. Singh, Joint Secretary, University Grants Commission, Room No- 224, Bahadur Shah Zafar Marg, New Delhi -110002


(C. Talukdar)
Registrar (Officiating)

Security Guards Deployment Details

Sl.No	Building	Name of the Department	No of Security Guards deployed
1	Academic Building 1, Kazi Road	Political Science/ International Relations	3
2	Guest House, Development Area, Gangtok	Guest House	3
3	Teesta Boys Hostel, near Palzor Stadium	Teesta Boys Hostel	3
4	Academic Building 2, Bye pass	Education/Psychology/Hindi	3
5	Academic Building 3, Bye pass	Geography/ JMC	4
6	Academic Building 4, Daragoan, Tadong	Physics/Microbiology/Chemistry/Mathematics	5
7	Academic Building 5, near Tadong School, Tadong	Chinese/Law	3
8	Academic Building 6, Joredhara, 5 th Mile	English/Sociology	3
9	Examination/Academic Centre, 5 th Mile, opposite IGNOU	Examination/Botany/Music	3
10	Academic Building 6, 5 th Mile (Barad Sadan)	Anthropology/Tourism/Commerce/Zoology	3
11	V.C Bungalow, 6 th Mile	V.C Bungalow	3
12	Central Library, 6 th Mile	Central Library	4
13	Academic Building 7, 6 th Mile	History	3
14	Academic Building 8, 6 th Mile	Horticulture/Engineering Cell/System management/Security	3
15	Administrative Building, 6 th Mile	Kanchendzonga Management Block	5
16	Health Centre, 6 th Mile	Health Centre/Hindi Cell/Store	3
17	Academic Building 9, 7 th Mile	Dean Office/Management	3
18	Academic Building 10, 7 th Mile	Computer Applications	3
19	Academic Building 11, near Orange Village	Economics/Peace & Conflict Management & Studies	3
20	Dzongri Boy's Hostel, Lumsey	Dzongri Boy's Hostel	3
21	Tendong Boy's Hostel, Lumsey	Tendong Boy's Hostel	3
22	Raapjyor Cauvery Girl's Hostel, 5 th Mile	Raapjyor Cauvery Girl's Hostel	9
23	Talung Girls Hostel, 5 th Mile	Talung Girls Hostel	3
24	Rangeet Girls Hostel, 6 th Mile	Rangeet Girls Hostel	6
25	Rangeet- Beas Boys Hostel, near Entel Moters, 5 th mile	Rangeet- Beas Boys Hostel	3
26	Yangang Campus	Yangang Campus	3
27	Security Supervisors		3
Total			96